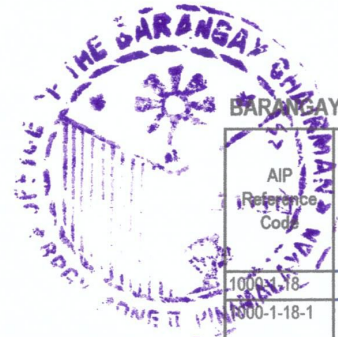


**ANNUAL INVESTMENT PROGRAM 2020**  
**MUNICIPALITY OF PINAMALAYAN**

**BARANGAY ZONE II**

Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Brgy. Paid	GF	106,284.00			106,284.00
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawad Paid	GF	446,376.00			446,376.00
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	Barangay	Jan	Dec	Honorarium of Sangguniang Kabataan Chairperson Paid	GF	63,768.00			63,768.00
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of Barangay Secretary Paid	GF	63,768.00			63,768.00
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Brgy. Treasurer Paid	GF	63,768.00			63,768.00
1000-1-6	Cash Gift for Sangguniang Barangay	Barangay	Nov	Nov	Cash Gift for 11 Barangay Officials Paid	GF	55,000.00			55,000.00
1000-1-7	Philhealth contribution	Barangay	Jan	Dec	Philhealth contribution Paid	GF	50,000.00			50,000.00
1000-1-8	Midyear Bonus	Barangay	May	May	Midyear Bonus for 11 Barangay Officials Paid	GF	61,997.00			61,997.00
1000-1-9	Year End Bonus	Barangay	Nov	Nov	Year End Bonus for 11 Barangay Officials Paid	GF	61,997.00			61,997.00
	PEI of Barangay Officials	Barangay	Nov	Nov	all Barangay officials				(500,000.00)	(500,000.00)
1000-1-10	Monetization of Leave	Barangay	Nov.	Dec	barangay officials availed monetization of leave		200,000.00			200,000.00
1000-1-11	Honorarium for Utility Worker	Barangay	Jan	Dec	Honorarium of Utility Worker Paid	GF	10,392.00			10,392.00
1000-1-12	Travelling Expenses	Barangay	Jan	Dec	All necessary Traveling Expenses Paid	GF		70,000.00		70,000.00
1000-1-13	Training Expenses	Barangay	Jan	Dec	All necessary Training Attended	GF		170,000.00		170,000.00
1000-1-14	Office Supplies Expenses	Barangay	Jan	Dec	All necessary Office supplies Purchased Quarterly	GF		30,000.00		30,000.00
1000-1-15	Drug & Medicine Expenses	Barangay	Jan	Dec	All Necessary Drug & Medicine Purchased Quarterly	GF		15,000.00		15,000.00
1000-1-16	Fuel, Oil and Lubricant Expenses	Barangay	Jan	Dec	300 liters of Fuel and 40 liters of oil & Lubricant Purchased	GF		20,000.00		20,000.00
1000-1-17	Other Supplies & materials Expenses	Barangay	Jan	Dec	Utility, Utensils and Janitorial supplies Purchased Quarterly	GF		20,000.00		20,000.00

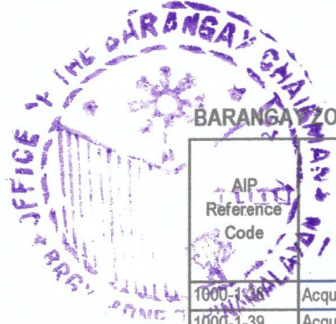


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BARANGAY ZONE II

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000-1-18	Repair and Maintenance									
1000-1-18-1	Repair & Maintenance of Water Supply system		Jan	Dec	Salin Tubig Repaired & Maintained	GF		20,000.00		20,000.00
1000-1-18-2	Repair & Maintenance of IT Equipment /software	Barangay	Jan	Dec	All IT Equipment Repaired/maintained	GF		10,000.00		10,000.00
1000-1-18-3	Repair & Maintenance of Vehicle	Barangay	Jan	Dec	1 motor Vehicle repaired & maintained	GF		10,000.00		10,000.00
1000-1-18-4	Repair & Maintenance of Machineries	Barangay	Jan	Dec	1 unit of Generator repaired & maintained	GF		10,000.00		10,000.00
1000-1-18-5	Repair & Maint. Of Roads Highways & Bridges	Barangay	Jan	Dec	Street lights repaired/maintained quarterly Road obstruction cleared ( Waiting shed ,marker, street light)	GF		30,334.00		30,334.00
1000-1-22	Internet Subscription Expenses	Barangay	Jan	Dec	internet monthly bills paid	GF		12,000.00		12,000.00
1000-1-23	Electricity Expenses	Barangay	Jan	Dec	12 months of Electricity bills Paid	GF		90,000.00		90,000.00
1000-1-24	Telephone Expenses	Barangay	Jan	Dec	12 months of Telephone Bill paid	GF		7,200.00		7,200.00
1000-1-25	Membership Dues & Contribution to Organization	Barangay	Jan	Dec	Annual Dues Paid	GF		5,000.00		5,000.00
1000-1-26	Fidelity Bond Premium	Barangay	Jan	Dec	Fidelity Bond Expenses paid	GF		9,000.00		9,000.00
1000-1-28	Discretionary Fund	Barangay	Jan	Dec	Discretionary fund paid	GF		5,366.00		5,366.00
1000-1-29	Other MOOE	Barangay	Jan	Dec	all necessary other MOOE expenses paid	GF		37,755.00		37,755.00
1000-1-30	Barangay Founding Anniversary Celebration	Barangay	Apr	May	all necessary activities conducted	GF		30,000.00		30,000.00
1000-1-31	Fabrication of bookshelves	Barangay	Jan	Dec	1 bookshelves fabricated	GF			0,000.00	50,000.00
1000-1-32	Acquisition of I. T. Equipment	Barangay	Jan	Mar	2 units of laptop purchased	GF			8,000.00	38,000.00
						FA- PGO&M			10,000.00	10,000.00
1000-1-33	Acquisition of Books & Encyclopedia & Educational Toys & Equipment	Barangay	Jan	Mar	Books & Encyclopedia & Educational Toys & Equipment purchased	FFS			0,000.00	50,000.00
1000-1-34	Acquisition of T.V & DVD	Barangay	Apr	Jun	1 unit T.V & 1 unit DVD purchased	FFS			0,000.00	50,000.00
1000-1-35	Acquisition of 11 Cellphones	Barangay	Apr	Jun	11 units cellphone purchased	FFS			10,000.00	100,000.00
1000-1-36	Acquisition of Typewriter	Barangay	Apr	Jun	1 unit typewriter purchased	FFS			0,000.00	50,000.00
1000-1-37	Acquisition of Curtains for Brgy.	Barangay	Apr	Jun	15 sets curtains purchased	FFS			0,000.00	50,000.00



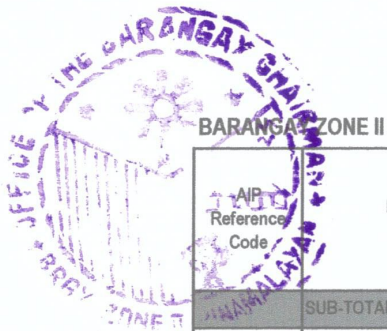


BARANGAY ZONE II

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MUNICIPALITY OF PINAMALAYAN

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000-1-38	Acquisition of Camera for Brgy.	Barangay	Apr	Jun	2 units camera purchased	FFS			200,000.00	200,000.00
1000-1-39	Acquisition of Tables & Chairs for Brgy. Officials	Barangay	Apr	Jun	10 sets tables and chairs purchased	FFS			200,000.00	200,000.00
1000-1-40	Acquisition of Filing Cabinet	Barangay	Apr	Jun	2 units filing cabinet	FFS			500,000.00	500,000.00
1000-1-41	Medical Benefits of Brgy. Officials	Barangay	Apr	Jun	medical benefits provided to beneficiaries	FFS		1,000,000.00		1,000,000.00
1000-1-42	Acquisition of Tent	Barangay	Apr	Jun	3 Tent purchased	FFS			(100,000.00)	(100,000.00)
1000-1-43	Acquisition of Fire Extinguisher	Barangay	Apr	Jun	5 Fire extinguisher purchased	FFS			(500,000.00)	(500,000.00)
1000-1-44	Acquisition of 1 set of computer	Barangay	Jan	Mar	1 set of computer acquired	FFS			(100,000.00)	(100,000.00)
1000-1-45	Acquisition of Sound System	Barangay	Apr	Jun	1 unit sound system acquired	FFS			(100,000.00)	(100,000.00)
1000-1-46	Acquisition of Ref.	Barangay	Apr	Jun	1 unit refrigerator acquired	FFS			(100,000.00)	(100,000.00)
1000-1-47	Acquisition of Ceiling Fan & Electric Fan	Barangay	Apr	Jun	7 units ceiling fan 4 units electric fan acquired	FFS			(100,000.00)	(100,000.00)
1000-1-48	Purchase of Projector	Barangay	Apr	Jun	1 unit projector purchased	FFS			(100,000.00)	(100,000.00)
1000-1-49	Purchase of Grasscutter	Barangay	Apr	Jun	5 units grass cutter purchased	FFS			(100,000.00)	(100,000.00)
1000-1-50	Acquisition of Tables & Chairs	Barangay	Apr	Jun	20 pcs chairs, 20 pcs tables acquired	FFS			100,000.00	100,000.00
1000-1-51	Acquisition of Aircon	Barangay	Apr	Jun	4 units aircon acquired	FFS			500,000.00	500,000.00
1000-1-52	Acquisition of Printer	Barangay	Apr	Jun	1 unit printer acquired	FFS			50,000.00	50,000.00
1000-1-53	Purchase of Photo copying Machine	Barangay	Apr	Jun	1 unit photo copying machine purchased	FFS			200,000.00	200,000.00
1000-1-54	Acquisition of Bicycle	Barangay	Apr	Jun	5 units bicycle	FFS			500,000.00	500,000.00
1000-1-55	Acquisition of other office machineries	Barangay	Apr	Jun	ring binder	FFS			100,000.00	100,000.00
1000-1-56	Acquisition of Table Bars	Barangay	Apr	Jun	10 units table bar	FFS			50,000.00	50,000.00
1000-1-57	Purchase of laptop	Barangay	Apr	Jun	12 unit laptop purchased	FFS			500,000.00	500,000.00
1000-1-58	Purchase of Mono Block chairs	Barangay	Apr	Jun	mono block chairs purchased	FFS			100,000.00	100,000.00
1000-1-59	Installation of Window glass & GRILLS	Barangay	Jul	Sep	45 pcs window glass & GRILLS	FFS			500,000.00	500,000.00
1000-1-60	Repair/Maintenance of Multi-Purpose Hall	Barangay	Apr	Jun	multipurpose roof repaired and maintained	FFS		500,000.00		500,000.00
1000-1-61	Maintain Brgy. Facilities through Repair of Brgy.	Barangay	Apr	Jun	Maintain Brgy. Facilities through Repair of Brgy. F	FFS			200,000.00	200,000.00
1000-1-62	Hall, Flastering of Walls, Re-painting of Brgy.	Barangay	Apr	Jun	Hall, Flastering of Walls, Re-painting of Brgy.	FFS			200,000.00	200,000.00
1000-1-63	Hall and Repair of Roof	Barangay	Apr	Jun	Hall and Repair of Roof	FFS			200,000.00	200,000.00
1000-1-64	Improve Brgy. Facilities through Floor tiles & Window Glass	Barangay	Apr	Jun	Improve Brgy. Facilities through Floor tiles & Window Glass	FFS			500,000.00	500,000.00
1000-1-65	Acquisition of House Numbering	Barangay	Apr	Jun	house numbering purchased	FFS			200,000.00	200,000.00
1000-1-66	Acquisition of Multicab	Barangay	Apr	Jun	multicab purchased	FFS			500,000.00	500,000.00





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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
	SUB-TOTAL					GF	1,183,350.00	2,101,655.00	4,498,000.00	7,783,005.00
3000	SOCIAL SERVICES SECTOR									
3000-1	Social Welfare Services									
3000-1-1	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium of Day Care Worker Paid	GF	14,856.00			14,856.00
3000-1-2	Purchase of furniture & fixture	Barangay	May	May	1 unit ref for Day Care purchased	GF/GAD		20,000.00		20,000.00
					rice cooker, kitchen utensils purchased					
3000-1-3	Trainings and Seminars expenses	Barangay	Oct	Dec	all barangay officials training & seminar attended	GF/GAD		10,000.00		10,000.00
3000-1-4	Livelihood	Barangay	Oct	Dec	dishwashing liquid making for 30 solo parents	GF/GAD		5,000.00		5,000.00
3000-1-6	Livelihood	Barangay	Oct	Dec	beads making for 50 womens membered	GF/GAD		5,000.00		5,000.00
	Livelihood	Barangay	Oct	Dec	Soap making for 60 PWD members	GF/GAD		5,000.00		5,000.00
3000-2	Supplemental feeding	Barangay	Jan	Dec	25 malnourish children (BCPC)	1%		31,340.00		31,340.00
3000-3	Aquisition of furniture & fixture	Barangay	Jul	Jul	1 set conference table with chairs for Senior Citizens	1%			31,340.00	31,340.00
3000-4	Health and Nutrition Program									
3000-4-1	Honorarium of Barangay Health Workers	Barangay	Jan	Dec	Honorarium of 15 Barangay Health Workers Paid	GF	148,560.00			148,560.00
3000-4-2	Medical Equipment	Barangay	Oct	Dec	10 sets of BP apparatus, weighing scale, 15 bathroom scale,	GF/GAD		50,000.00		50,000.00
3000-4-3	Drugs & Medicines expenses	Barangay	Jan	Dec	First Aid & non prescriptive medicine purchased quarterly	GF/GAD		60,000.00		60,000.00
			May	May	prescriptive medicine purchased (BNC)	GF/GAD		50,000.00		
3000-4-4	Procurement of Materials, supplies and equipment for Vawc Desk/Room	Barangay	Oct	Dec	purchased of 1 set table and chairs, 1 camera, voice recorder, laptop & printer	GF/GAD			100,000.00	100,000.00
3000-5	Peace and Order Services									
3000-5-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 10 Barangay Tanods paid	GF	69,720.00			69,720.00



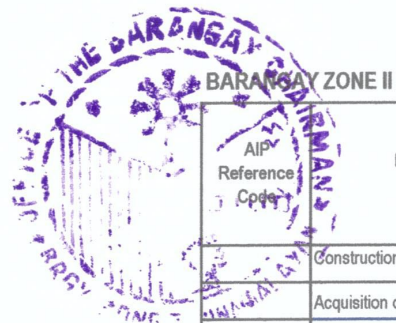
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**MUNICIPALITY OF PINAMALAYAN**

**BARANGAY ZONE II**

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
3000-5-1	Honorarium of Barangay Justice	Barangay	Jan	Dec	Honorarium of 10 Barangay Justices paid	GF	44,280.00			44,280.00
3000-5-3	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Barangay	Jan	Dec	Honorarium of Barangay Human Rights Action Officer Paid	GF	10,608.00			10,608.00
3000-5-4	Other Supplies and materials Expenses	Barangay	Jan	Mar	raincoat, uniforms, cap purchased	GF		20,000.00		20,000.00
	Acquisition of Brgy. Police Equipment	Barangay	Jan	Mar	5 units flashlight acquired	GF		20,000.00		20,000.00
	Repair & maintainance of other transportation	Barangay	Jan	Dec	10 bike repaired & maintained	GF		5,000.00		5,000.00
	Acquisition of CCTV	Barangay	Jan	Mar	100 CCTV purchased	FFS			500,000.00	500,000.00
	Fabrication/Installation of Street Lights	Barangay	Apr	Jun	50 units of stret lights installed	FFS			200,000.00	200,000.00
	Acquisition of Medical Bed	Barangay	Apr	Jun	1 unit medical bed acquired	FFS			80,000.00	80,000.00
	Acquisition of Toilet bowls	Barangay	Apr	Jun	50 units toilet bowl acquired	FFS			100,000.00	100,000.00
	Maintinance of Fire hydrant	Barangay	Apr	Jun	4 units fire hydrant maintained	FFS			100,000.00	100,000.00
	Acquisition/Uniform of Barangay Police ,BHW, Lupon, dcw and Brgy. Officials	Barangay	Jan	Mar	50 sets Uniform of Barangay Police ,BHW, Lupon, dcw and Brgy. Officials acquired	FFS			50,000.00	50,000.00
	Acquisition Medical Equipment	Barangay	Apr	Jun	2 units weighing scale acquired	FFS			20,000.00	20,000.00
	Construction of Children's Playground	Barangay	Jul	Sep	children's playground constructed	FFS			500,000.00	500,000.00
	Construction of Senior Citizen's Recreation Hall	Barangay	Jul	Sep	SC hall constructed	FFS			1,000,000.00	1,000,000.00
	Construction of Child Development Center	Barangay	Jul	Sep	1 CDC constructed	FFS			1,000,000.00	1,000,000.00
	Construction of Health Center	Barangay	Jul	Sep	1 health center constructed	FFS			1,000,000.00	1,000,000.00
	Construction of Basketball Court	Barangay	Apr	Jun	1 basketball court constructed	FFS			1,000,000.00	1,000,000.00
	Construction of remouvable court	Barangay	Apr	Jun	removable court	FFS			5,000,000.00	5,000,000.00
	Land Banking	Barangay	Apr	Jun	Lot for Senior Citizen's Hall, Barangay Hall Extension and other facilities acquired	FFS			1,000,000.00	1,000,000.00
	Acquisition of Educational Toys	Barangay	Apr	Jun	educational toys acquired	FFS			20,000.00	20,000.00
	Acquisition of Water Purifier	Barangay	Apr	Jun	1 unit water purifieer purchased	FFS			50,000.00	50,000.00



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
	Construction of Boundary Marker	Barangay	Apr	Jun	boundary marker constructed	FFS			50,000.00	50,000.00
	Acquisition of Ambulance	Barangay	Jul	Sep	1 unit ambulance	FFS			200,000.00	200,000.00
	Acquisition of Tricycle patrol	Barangay	Jan	Jun	1 unit tricycle patrol	FFS			100,000.00	100,000.00
	Construction of Public Toilet	Barangay	Jan	Mar	2 public toilets constructed	FFS			200,000.00	200,000.00
	Repair & rehabilitation of ORMECO post	Barangay	Apr	Jun	10 ormeco post	FFS			100,000.00	100,000.00
	Construct Canal along Municipal Street	Barangay	Apr	Jun	construction of canal	FFS			500,000.00	500,000.00
	installation Street Light	Barangay	Apr	Jun	100 instaled streetlight SOLAR LIGHT	FFS			500,000.00	500,000.00
	Maintain Cleanliness through Vegetation & Control	Barangay	Apr	Jun	Maintain Cleanliness through Vegetation & Control	FFS			200,000.00	200,000.00
	Maintain Brgy. Canal through Desilting & Declogging	Barangay	Jan	Dec	Maintain Brgy. Canal through Desilting & Declogging	FFS			500,000.00	500,000.00
	Maintenance of Street Light	Barangay	Jul	Sep	street lights maintained	FFS		30,000.00		30,000.00
	Maintenance of Basket Ball Courts	Barangay	Apr	Jun	basketball court maintained	FFS		50,000.00		50,000.00
3000-4	Youth and Sports Development									340,001.00
	SUBTOTAL:					GF	288,024.00	361,340.00	13,970,000.00	14,619,364.00
						GAD	-		100,000.00	100,000.00
						sK Fund				340,001.00
						1%		31,340.00	31,340.00	62,680.00
8000	ECONOMIC SERVICES SECTOR									
8000-1-1	Purchase of Lot for the Multi-Purpose Hall (Sitio REMERCO)	Barangay	Oct	Dec	600 square meter lot purchased	20% DF			100,000.00	100,000.00
		Municipal	Oct	Dec		Mun 20% DF			(200,000.00)	(200,000.00)
8000-1-2	Rehabilitation of Open Canal (REMERCO) sitio remerco	Barangay	Apr	apr	70 linear meters of Open Canal Rehabilitated(rufino,antonia,)	20% DF			150,000.00	150,000.00
	Rehabilitation of Multipurpose Hall	Barangay	Jan	Dec	210 sq.m. Multi-Purpose Hall rehabilitated	20% DF			250,000.00	250,000.00
8000-2	Environmental Management									
8000-2-1	Disilting of canal all sitios	Barangay	Jan	Dec	2000 linear meters /2kms x 1m 1m canal excavated & disilted	20% DF			150,002.00	150,002.00

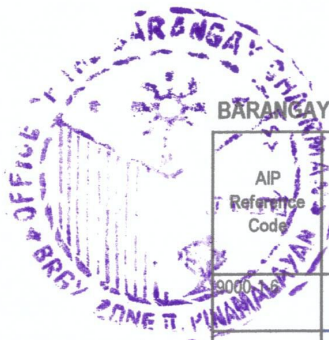


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2-2	Construction of Material Recovery Facilities	Barangay	Aug	Aug	4 MRF Build 3x8 per stand	GF			300,000.00	300,000.00
	Acquisition of Jetmatic Pumps	Barangay	Apr	Jul	50 sets jetmatic pump acquired	FFS			100,000.00	100,000.00
	Fabrication of Tent Canopy	Barangay	Jan	Jul	1 unit tent canopy fabricated	FFS			160,000.00	160,000.00
	Acquisition of Dumtruck	Barangay	Jul	Sept	1 unit dumptruck	FFS			200,000.00	200,000.00
	Re-graveling of Roads	Barangay	Jul	Jul	Re-graveling of Roads	FFS			50,000.00	50,000.00
	Concret Roads of Brgy. Road	Barangay	Apr	apr	road concreting	FFS			50,000.00	50,000.00
	<b>SUBTOTAL:</b>					Barangay DF	-	-	1,510,002.00	1,510,002.00
						20% Municipal DF	-	-	(200,000.00)	(200,000.00)
9000	<b>OTHER SERVICES SECTOR</b>									
9000-1	<b>Barangay Disaster Risk Reduction Management</b>									
9000-1-1	Disaster Preverntion and Mitigation					BDRRMF				
9000-1-2	Disaster Preparedness									
9000-1-3	Trainings and Seminars on Disaster Preparedness	Barangay	Jan	Dec	11 barangay officials attended			20,000.00		20,000.00
9000-1-4	Purchase of Rescue Operation Tools and Equipment	Barangay	Oct	Dec	digital camera , camping tent, chainsaw, aluminum ladder, axe, bolo, rope, raincoat, 10 handhled radio, camping tent, 100 cctv camera	BDRRMF 70%			500,000.00	500,000.00
9000-1-5	Drugs & Medicines expenses	Barangay	Jan	Dec	All necessary Drugs & Medicine purchased			50,000.00		-





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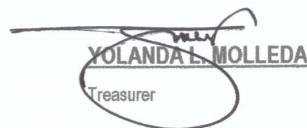
BARANGAY ZONE II

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
9000	Purchase of Medical Kit	Barangay	Jul	Sep	All necessary Medical Kit purchased	BDRRMF 70%		50,000.00		50,000.00
	Acquisition of Steel Ladder		Apr	Apr	3 steel ladder acquired	FFS			30,000.00	30,000.00
	Acquisition of disaster equipment, tools Communication Equipment at iba pang mga tools, equipment, machineries, and gears related to DRRM		Jan	Mar	disaster equipment, tools Communication Equipment at iba pang mga tools, equipment, machineries, and gears related to DRRM	FFS			2,000,000.00	2,000,000.00
9000-2	Disaster Response									
9000-2-1	Purchase of Relief Goods	Barangay	Jan	Dec	Rice, noodles, sardines, water, etc. purchased	BDRRMF 30%		500,000.00		500,000.00
9000-3	Disaster Rehabilitation and Recovery									
9000-3	Rehabilitation of all damage Structure	Barangay	Jan	Dec	All necessary damaged structured rehabilitated	BDRRMF 30%			800,000.00	800,000.00
	SUBTOTAL:									
	GRAND TOTAL					GF	1,471,374.00	2,462,995.00	18,468,000.00	22,402,369.00
						GAD	-	-	100,000.00	100,000.00
						SK Fund		-	-	340,001.00
						20%DF			1,510,002.00	1,510,002.00
						BDRRMF	-	620,000.00	3,330,000.00	3,950,000.00
						1%			31,340.00	62,680.00
							1,471,374.00	3,082,995.00	23,439,342.00	28,365,052.00


Prepared by:

  
YOLANDA L. MOLLEDA  
Barangay Secretary

Noted by:

  
YOLANDA L. MOLLEDA  
Treasurer

Attested by:

  
HON. MARY FRANCIS DEOCORA M. FABIE  
Punong Barangay