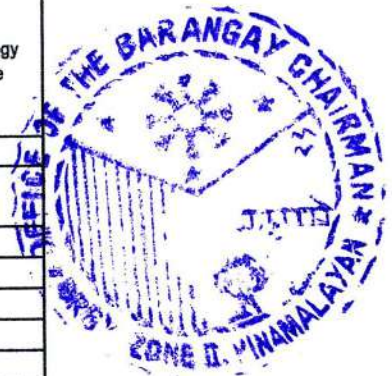


2018 ANNUAL INVESTMENT PROGRAM (AIP)

BARANGAY ZONE II

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES					FFS							
1000 - 1	Acquisition/Purchase of Books & Encyclopedia, Educational Toys & Equipment	Barangay	Jan.	Dec.	Books & Encyclopedia & Educational Toys & Equipment purchased				(50,000.00)	(50,000.00)			
1001 - 2	Acquisition/Purchase of T.V & DVD	Barangay	Jan.	Dec.	1 unit T.V & 1 unit DVD purchased				(50,000.00)	(50,000.00)			
1002 - 3	Acquisition/Purchase of 11 Cellphone	Barangay	Jan.	Dec.	11 units cellphone purchased				(60,000.00)	(60,000.00)			
1003 - 4	Acquisition/Purchase of Typewriter	Barangay	Jan.	Dec.	1 unit typewriter purchased				(40,000.00)	(40,000.00)			
1004 - 5	Acquisition/Purchase of Curtains for Brgy.	Barangay	Jan.	Dec.	15 sets curtains purchased				(30,000.00)	(30,000.00)			
1005 - 6	Acquisition/Purchase of Camera for Brgy.	Barangay	Jan.	Dec.	2 units camera purchased				(30,000.00)	(30,000.00)			
1006 - 7	Acquisition/Purchase of Tables & Chairs for Brgy. Officials	Barangay	Jan.	Dec.	10 sets tables and chairs purchased				(200,000.00)	(200,000.00)			
1007 - 8	Acquisition/Purchase of Filing Cabinet	Barangay	Jan.	Dec.	2 units filing cabinet purchased				(90,000.00)	(90,000.00)			
1008 - 9	Medical Benefits of Brgy. Officials	Barangay	Jan.	Dec.	Medical benefits provided to beneficiaries				(200,000.00)	(200,000.00)			
1009 - 10	PEI OF Barangay Officials	Barangay	Dec.	Dec.	11 Barangay Officials				(130,000.00)	(130,000.00)			
	SUBTOTAL:					FFS			(750,000.00)	(750,000.00)			
3000	SOCIAL SERVICES SECTOR												
3000-1	Acquisition/Purchase of 1 set of computer	Barangay	Jan.	Dec.	1 set of computer purchased				(100,000.00)	(100,000.00)			
3000-2	Acquisition/Purchase of Sound System	Barangay	Jan.	Dec.	1 unit sound system purchased				(100,000.00)	(100,000.00)			
3000-3	Acquisition/Purchase of Refrigerator	Barangay	Jan.	Dec.	1 unit refrigerator purchased				(100,000.00)	(100,000.00)			
3000-4	Acquisition/Purchase of Ceiling Fan & Electric Fan	Barangay	Jan.	Dec.	7 units ceiling fan 4 units electric fan purchased				(100,000.00)	(100,000.00)			
3000-5	Installation of St. Light	Brgy. Municipal, Provincial	Jan.	Dec.	50 units of St. Lights				(300,000.00)	(300,000.00)			
3000-6	Acquisition/Purchase of Medical Bed	Barangay	Jan.	Dec.	1 set of medical bed purchased								
3000-7	Acquisition/Purchase of projector	Barangay	Jan.	Dec.	1 set of projector				(50,000.00)	(50,000.00)			
3000-8	Acquisition/Purchase of Grascutter	Barangay	Jan.	Dec.	5 units grass cutter purchased				(50,000.00)	(50,000.00)			
3000-9	Construction of MRF	Barangay	Jan.	Dec.	MRF constructed				(50,000.00)	(50,000.00)			
3000-10	Acquisition/Purchase of 50 Jetmatic	Barangay	Jan.	Dec.	50 units jetmatic distributed to beneficiaries				(100,000.00)	(100,000.00)			
3000-11	Acquisition/Purchase of 50 Toilet bowl	Barangay	Jan.	Dec.	50 units toilet bowl distributed to beneficiaries				(200,000.00)	(200,000.00)			
3000-12	Maintenance of Fire Hydrants	Barangay	Jan.	Dec.	4 units fire hydrant maintained			(300,000.00)		(300,000.00)			
3000-13	Acquisition/Purchase of Steel Ladder	Barangay	Jan.	Dec.	3 steel ladder purchased				(300,000.00)	(300,000.00)			
3000-14	Acquisition/Purchase of Tables & Chairs	Barangay	Jan.	Dec.	20 pcs chairs, 20 pcs tables purchased				(100,000.00)	(100,000.00)			
3000-15	Acquisition/Purchase of Aircon	Barangay	Jan.	Dec.	4 units aircon purchased				(100,000.00)	(100,000.00)			
3000-16	Acquisition/Uniform of Barangay Police, BHW, Lupon, dcw and Brgy. Officials	Barangay	Jan.	Dec.	50 sets Uniform of Barangay Police, BHW, Lupon, DCW and Brgy. Officials purchased				(50,000.00)	(50,000.00)			
3000-17	Acquisition/Purchase Medical Equipment	Barangay	Jan.	Dec.	2 units weighing scale purchased				(200,000.00)	(200,000.00)			
3000-18	Acquisition/Purchase of Brgy. Police Equipment	Barangay	Jan.	Dec.	5 units flashlight purchased				(50,000.00)	(50,000.00)			
	Acquisition/Purchase of xerox Machine	Barangay	Jan.	Dec.	1 unit of Xerox Machine purchased				(100,000.00)	(100,000.00)			
3000-19	Acquisition/Purchase of Fiber Board & Sports	Barangay	Jan.	Dec.	2 sets fiber board and sports equipment				(200,000.00)	(200,000.00)			
3000-20	Acquisition/Purchase of Videoke	Barangay	Jan.	Dec.	4 units videoke purchased				(200,000.00)	(200,000.00)			
3000-21	Construction of Children's Playground	Barangay	Jan.	Dec.	Children's playground constructed				(100,000.00)	(100,000.00)			
3000-22	Construction of Senior's Citizen Recreation Hall				Senior Citizen's Hall constructed				(500,000.00)	(500,000.00)			
3000-23	Construction of Health Center				Health Center Constructed				(500,000.00)	(500,000.00)			
3000-24	Construction of Basketball Court				Basketball Court constructed				(1,000,000.00)	(1,000,000.00)			
3000-25	Acquisition/Purchase of Bicycle	Barangay	Jan.	Dec.	5 units bicycle purchased				(30,000.00)	(30,000.00)			
3000-26	Acquisition/Purchase of Table Bars	Barangay	Jan.	Dec.	10 units table bars purchased				(30,000.00)	(30,000.00)			
3000-27	Acquisition/purchased of lot for senior Citizen, Extension of Brgy Hall and other facilities	Barangay	Jan.	Dec.	purchased of lot for senior Citizen, Extension of Brgy Hall and other facilities				(2,000,000.00)	(2,000,000.00)			
3000-28	Acquisition/Purchase of Educational Toys	Barangay	Jan.	Dec.	Educational toys purchased				(50,000.00)	(50,000.00)			

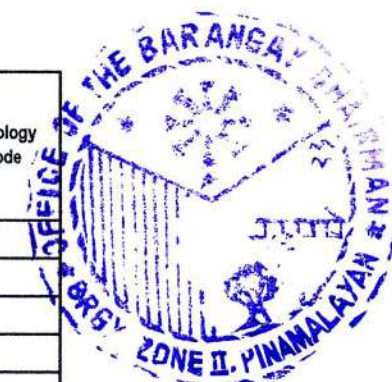




2018 ANNUAL INVESTMENT PROGRAM (AIP)

BARANGAY ZONE II

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	<b>SUBTOTAL</b>					FFS		(300,000.00)	(6,660,000.00)	(6,960,000.00)			
8000	<b>ECONOMIC SERVICES SECTOR</b>												
8000-1	Acquisition/Purchase of Dumptruck	Barangay	Jan.	Dec.	1 unit dumptruck purchased				(500,000.00)	(500,000.00)			
8000-2	Acquisition/Purchase of Ambulance	Barangay	Jan.	Dec.	1 unit ambulance purchased				(500,000.00)	(500,000.00)			
8000-3	Acquisition/Purchase of Tricycle patrol	Barangay	Jan.	Dec.	1 unit tricycle patrol purchased				(100,000.00)	(100,000.00)			
8000-4	Renovation of Brgy. Outpost	Barangay	Jan.	Dec.	Barangay Outpost renovated				(50,000.00)	(50,000.00)			
8000-5	Installation of Street light	Barangay	Jan.	Dec.	15 sets of Street Lights installed				(200,000.00)	(200,000.00)			
8000-6	Installation of Window glass	Barangay	Jan.	Dec.	45 pcs of window glasses installed				(100,000.00)	(100,000.00)			
8000-7	Repair of Roof	Barangay	Jan.	Dec.	Multipurpose roof repaired				(50,000.00)	(50,000.00)			
8000-8	Installation of Floor tiles	Barangay	Jan.	Dec.	Floor tiles at the multipurpose hall installed				(50,000.00)	(50,000.00)			
	Acquisition/Purchase of cement	Barangay	Jan.	Dec.	400 bags of cement				(200,000.00)	(200,000.00)			
8000-9	Construction of Public Toilet	Barangay	Jan.	Dec.	2 public toilets constructed				(50,000.00)	(50,000.00)			
8000-10	Acquisition/Purchase of Poste ng ORMECO	Barangay	Jan.	Dec.	10 ORMECO posts acquired and installed				(20,000.00)	(20,000.00)			
8000-11	Acquisition/Purchase of Lot for Informal Settlers	Barangay	Jan.	Dec.	lot purchased for Informal Settlers				(200,000.00)	(200,000.00)			
8000-12	Re-graveling of Roads	Barangay	Jan.	Dec.	Re-graveling of Roads				(100,000.00)	(100,000.00)			
8000-13	Concret Roads along Municipal & Brgy. Road	Barangay	Jan.	Dec.	Linear meters of road concreted				(100,000.00)	(100,000.00)			
	Construction of Pathway	Barangay	Jan.	Dec.	Linear meters of pathway concreted				(100,000.00)	(100,000.00)			
8000-14	Repair/Maintenance of barangay facilities	Barangay	Jan.	Dec.	Brgy. facilities repaired and maintained				(50,000.00)	(50,000.00)			
8000-15	Repair/Maintenance of Multi-purpose Hall	Barangay	Jan.	Dec.	Plastering of Walls, Re-painting of Brgy. Hall and repair of roofing, installation of floor tiles and window glass				(50,000.00)	(50,000.00)			
8000-18	Maintain Cleanliness through Vegetation & Control	Barangay	Jan.	Dec.	Maintain Cleanliness through Vegetation & Control				(20,000.00)	(20,000.00)			
8000-19	Maintain Brgy. Canal through Desilting & Declogging	Barangay	Jan.	Dec.	Maintain Brgy. Canal through Desilting & Declogging				(20,000.00)	(20,000.00)			
8000-20	Acquisition/Purchase of House Numbering	Barangay	Jan.	Dec.	House numbering purchased				(50,000.00)	(50,000.00)			
8000-21	Construction of Garbage Box	Barangay	Jan.	Dec.	Garbage Box constructed				(30,000.00)	(30,000.00)			
8000-22	Acquisition/Purchase of Multicab	Barangay	Jan.	Dec.	1 unit multicab purchased				(100,000.00)	(100,000.00)			
8000-23	Maintenance of Street Light	Barangay	Jan.	Dec.	Street lights maintained			(30,000.00)		(30,000.00)			
8000-24	Maintenance of Basketball Courts	Barangay	Jan.	Dec.	Basketball court maintained			(30,000.00)		(30,000.00)			
	<b>TOTAL</b>					FFS		(60,000.00)	(2,640,000.00)	(2,700,000.00)			



Prepared by:

JAYSON MERCENE  
Barangay Secretary

Noted by:

HON. NORVIN M. CUEVILLAS  
Chairman, Committee On Appropriations

Attested by:

HON. FRANCIS DEOCORA M. FABIE  
Punong Barangay