

Annual Investment Program
By Program/Project/Activity by Sector
FOR 2014

Barangay : ZONE II

Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (P)	Maintenance & Other Operating	Capital Outlay (C)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	GENERAL PUBLIC SERVICES										
1000-1-1	Honorarium P.B. (5,050x12)	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Barangay Brgr. Paid	1	GF	72,600.00			72,600.00
1000-1-2	Honorarium Nagayad (3,630x12x1)	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgr. Nagayad Paid	7	GF	304,920.00			304,920.00
1000-1-3	Honorarium S.K. (3,630x12)	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of S.K. Clerkman Paid	1	GF	43,560.00			43,560.00
1000-1-4	Honorarium Secretary (3,630x12)	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgr. Secretary Paid	1	GF	43,560.00			43,560.00
1000-1-5	Honorarium Treasurer (3,630x12)	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgr. Treasurer Paid	1	GF	43,560.00			43,560.00
1000-1-6	Barangay Brgr. Cash Gift	BARANGAY	Jan. 2014	Dec. 2014	Barangay Brgr. Cash Gift Paid	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Insurance	BARANGAY	Jan. 2014	Dec. 2014	Philhealth Insurance Paid	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	BARANGAY	Jan. 2014	Dec. 2014	Year End Bonus of S.B.	11	PFSA	(42,350.00)			(42,350.00)
1000-1-9	Utility Worker	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Utility Worker	1	GF	7,116.00			7,116.00
	MGOF										
1000-1-10	Traveling Expense	BARANGAY	Jan. 2014	Dec. 2014	Official Travel Allowance	15	GF		25,000.00		25,000.00
1000-1-11	Office Supplies & Materials	BARANGAY	Jan. 2014	Dec. 2014	Office Supplies & Materials Paid	4	GF		25,000.00		25,000.00
1000-1-12	Electricity Expense	BARANGAY	Jan. 2014	Dec. 2014	Cost of Electricity Paid	2 avg.	GF		120,000.00		120,000.00
1000-1-13	Repair & Maintenance of MULECAB	BARANGAY	Jan. 2014	Dec. 2014	% of MULECAB maintained	100%	GF		20,000.00		20,000.00
1000-1-14	Annual Debt	BARANGAY	Jan. 2014	Dec. 2014	Annual Debt Paid	1	GF		000.00		000.00
1000-1-15	2% Contingency Fund	BARANGAY	Jan. 2014	Dec. 2014	Contingency Funded	1	GF		2,547.53		2,547.53

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Annual Investment Program
By Program/Project/Activity by Sector
As of 2014

Barangay : ZONE II

Municipality of Panamaleyan

AP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1001-1-18	Training & Seminar	BARANGAY	Jan. 2014	Dec. 2014	Nr. of Brgy. Officials attended seminar/training	11	GF		20,000.00		20,000.00
1001-1-19	Fuel, Oil & Lubricant	BARANGAY	Jan. 2014	Dec. 2014	Fuel, Oil & Lubricant consumed	29 liter	GF		30,000.00		30,000.00
1001-1-20	Water Expense	BARANGAY	Jan. 2014	Dec. 2014	Water Expense paid	1 year	GF		6,600.00		6,600.00
1001-1-21	Telephone Expense	BARANGAY	Jan. 2014	Dec. 2014	Telephone Expense paid	1 year	GF		6,000.00		6,000.00
1001-1-22	Electricity Expense	BARANGAY	Jan. 2014	Dec. 2014	Electricity Expense paid	1 year	GF		6,000.00		6,000.00
1001-1-23	Maintenance of St. Light	BARANGAY	Jan. 2014	Dec. 2014	Maintenance of St. Light	1 year	GF		1,000.00		1,000.00
1001-1-24	Others	BARANGAY	Jan. 2014	Dec. 2014	Others	1 year	GF		6,166.07		6,166.07
1001-1-25	Purchase of Chair for Senior Citizen	BARANGAY	Jan. 2014	Dec. 2014	No. of Chair Purchased	45	PS/GNI			16,791.96	16,791.96
1001-1-26	Purchase of Ceiling Fan & Wall fan for Senior Citizen Hall	BARANGAY	Jan. 2014	Dec. 2014	No. of Ceiling Fan & Wall Fan Purchased	6 ceiling fan & 12 wall fan	PS/CAH			37,167.84	37,167.84
1001-1-27	PROPERTY, PLANT & EQUIPMENT										
1001-1-28	Purchase of Furniture & Fixture (Appliances)	BARANGAY	Jan. 2014	Dec. 2014	office Table, Chair & other Purchased	12 tables & 12 chairs 2 other	GF			30,000.00	30,000.00
	PEACE & ORDER PROGRAM/SERVICES										
1001-2-1	Honorarium of Brgy. Tanod	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Tanod Paid	7	GF	33,516.50			33,516.50
1001-2-2	Honorarium of Brgy. Justice	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Justice Paid	6	GF	27,432.00			27,432.00
1001-2-3	Honorarium of Brgy. Pdt.	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Pdt. Paid	1	GF	7,260.00			7,260.00
1001-2-4	Maintenance of Peace & Order (Equipment)	BARANGAY	Jan. 2014	Dec. 2014	No. of Rigger purchased	7	GF		10,000.00		10,000.00
	other Expenses paid and other accounts				other Expenses paid and other accounts	10000.00	IFG				

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Barangay **ZONE II**

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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	SOCIAL SERVICES SECTOR										
	"EDUCATION SERVICES"										
3300-100-1-1	Monstrum of Day Care Worker	BARANGAY	Jan. 2014	Dec. 2014	Monstrum of DCW Field	1	GF	10,164.00			10,164.00
	"HEALTH & NUTRITION SERVICES"										
3400-100-1-2	Monstrum of BHW	BARANGAY	Jan. 2014	Dec. 2014	Monstrum of BHW Field	12	GF	61,056.00			61,056.00
3400-100-1-3	Supplemental Feeding	BARANGAY	Jan. 2014	Dec. 2014	Supplemental Feeding Conducted	3	GF/PS/DO		10,000.00		10,000.00
3400-100-1-4	Purchase of medical Equipment	BARANGAY	Jan. 2014	Dec. 2014	Stethoscope, weighing Scale	4 weighing scale 6 stethoscope	GF/PS/DO			10,000.00	10,000.00
3400-100-1-5	Purchase of Medicine	BARANGAY	Jan. 2014	Dec. 2014	First Aid & non prescription Medicine Purchased	Prescription Dr.	GF/PS/DO		10,000.00		10,000.00
	SANGGUNIANG KABATAAN (S.K.) PROGRAM/SERVICES										
1000-3-1	Landfill	BARANGAY	Jan. 2014	Dec. 2014	Training & Seminar on Landfill	11 pyles	10%		15,791.96		16,791.96
1000-3-2	Clean Barangay	BARANGAY	Jan. 2014	Dec. 2014	MRF Construction (Site Bonifacio)	150 sq. ft.	10%			15,791.96	16,791.96
1000-3-3	Capacity Building	BARANGAY	Jan. 2014	Dec. 2014	No. of Seminar attended/ participant (Laboratory Area)	10	10%		15,791.96		16,791.96
1000-3-4	Anti-Drug Abuse Campaign	BARANGAY	Jan. 2014	Dec. 2014	Sports activities conducted	Once a month	10%		15,791.96		16,791.96
1000-3-5	Construction of MRF	BARANGAY	Jan. 2014	Dec. 2014	MRF Construction (Site Bonifacio)	150 sq. ft.	10%			25,000.00	25,000.00
1000-3-6	Lunging Kobitan	BARANGAY	Jan. 2014	Dec. 2014	Lunging Kobitan attended	1	10%		5,000.00		5,000.00

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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (P6)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
300-101-2-1	Maintenance of Computer	BARANGAY	Jan. 2014	Dec. 2014	Jan. Computer, USB Purchased	Quarterly	10%		22,393.37		22,393.37
300-101-2-2	Sport Activities	BARANGAY	Jan. 2014	Dec. 2014	Sports Activities Conducted	2	10%		35,000.00		35,000.00
300-101-2-3	Acquisition of Sports Equipment	BARANGAY	Jan. 2014	Dec. 2014	Sports Equipment Acquired	1	10%			10,000.00	10,000.00
300-101-2-5	Annual Dues	BARANGAY	Jan. 2014	Dec. 2014	Annual Dues Paid	1	10%		3,358.39		3,358.39
DEVELOPMENT PROJECTS											
100-4-1	Road Concrete	BARANGAY	Jan. 2014	Dec. 2014	km of road concrete all site	3 km	20%			40,000.00	40,000.00
100-4-2	Construction of Canal	BARANGAY	Jan. 2014	Dec. 2014	No. of mts. Of Open Canal constructed (all Site)	3 km	20%			80,000.00	80,000.00
100-4-3	Purchased of Two Hand Held Radio	BARANGAY	Jan. 2014	Dec. 2014	Two way hand held radio acquired	3 unit	20%			20,000.00	20,000.00
100-4-4	Installation of St. Light	BARANGAY	Jan. 2014	Dec. 2014	No. of St. Light Installation (also Remore)	20	20%			40,439.20	40,439.20
100-4-5	Renovation of Multipurpose Hall	BARANGAY	Jan. 2014	Dec. 2014	Multipurpose hall Station	Flattening, etc. (part of floor)	20%			50,000.00	50,000.00
100-4-6	Construction of MRF	BARANGAY	Jan. 2014	Dec. 2014	MRF Conductor (Repair: Subli)	1	20%			10,000.00	10,000.00
100-4-7	Excavation/Rebuild of Canal	BARANGAY	Jan. 2014	Dec. 2014	Canal Excavator & Silted	Quarterly	20%			60,000.00	60,000.00

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As of 2014

Barangay : **ZONE II**

Municipality of Pinalamayán

AP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF COMPLETION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Acquisition/Purchase Medical Equipment	BARANGAY	Jan. 2014	Dec. 2014	Medical Equipment Acquired	14	FFS				
	Acquisition/Purchase of Brgy. Police Equipment	BARANGAY	Jan. 2014	Dec. 2014	Brgy. Police Equipment Acquired	15	FFS				
	Acquisition/Purchase of Printer, Computer, Ink, Cartridge, USB, Cables, USB	BARANGAY	Jan. 2014	Dec. 2014	Printer, Computer, Ink, Cartridge & USB acquired	1	FFS				
	Renovation of Brgy. Outpost	BARANGAY	Jan. 2014	Dec. 2014	Brgy. Outpost Renovation	1	FFS				
	Installation of Street Light	BARANGAY	Jan. 2014	Dec. 2014	No. of St. Light installed	15	FFS				
	Installation of Window glass	BARANGAY	Jan. 2014	Dec. 2014	No. of Window glass installed	20	FFS				
	Repair of Roof	BARANGAY	Jan. 2014	Dec. 2014	Roof of Brgy. Hall repair	1	FFS				
	Installation of Floor tiles	BARANGAY	Jan. 2014	Dec. 2014	Floor Tiles installed		FFS				
	Public Toilet Constructed	BARANGAY	Jan. 2014	Dec. 2014	Public Toilet Constructed	2	FFS				
	Acquisition/Purchase of Posting Office/EC	BARANGAY	Jan. 2014	Dec. 2014	Posting Office Acquired	10	FFS				
	Acquisition/Purchase of Fiber Board & Spent Equipment	BARANGAY	Jan. 2014	Dec. 2014	Fiber Board & Spent Equipment Acquired	6	FFS				
	Acquisition/Purchase of Video Oke	BARANGAY	Jan. 2014	Dec. 2014	Video Oke Acquired	4	FFS				
	Acquisition/Purchase of Books & Encyclopedia & Educational Toys & Equipment	BARANGAY	Jan. 2014	Dec. 2014	Books & Encyclopedia Acquired & Educational Toys & Equipment	20	FFS				
	Acquisition/Purchase of Boat for Fire Hauling	BARANGAY	Jan. 2014	Dec. 2014	Acquisition/Purchase of Boat for Fire Hauling		FFS				
	Palamang mga Bata, Recreation of Senior				Palamang mga Bata, Recreation of Senior		FFS		?		
	Citizen's Health Center, Courts & Basketball Court				Citizen's Health Center, Courts & Basketball Court		FFS				

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