

ANNUAL INVESTMENT PLAN 2015
BARANGAY ZONE II
PINAMALAYAN, ORIENTAL MINDORO

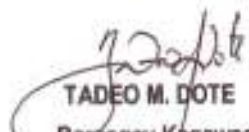
Barangay : **ZONE II**

Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	GENERAL PUBLIC SERVICES										
1000-1-1	Honorarium P.B (6,050x12)	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Punong Brgy. Paid	1	GF	72,600.00			72,600.00
1000-1-2	Honorarium Kagawad (3,630x12x7)	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Brgy. Kagawad Paid	7	GF	304,920.00			304,920.00
1000-1-3	Honorarium S.K. (3,630x12)	BARANGAY	Jan. 2015	Dec. 2015	Honorarium og S.K. Chairman Paid	1	GF	43,560.00			43,560.00
1000-1-4	Honorarium Secretary (3,630x12)	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Brgy. Secretary Paid	1	GF	43,560.00			43,560.00
1000-1-5	Honorarium Treasurer (3,630x12)	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Brgy. Treasurer Paid	1	GF	43,560.00			43,560.00
1000-1-6	Sangguniang Brgy. Cash Gift	BARANGAY	Jan. 2015	Dec. 2015	Sangg. Brgy. Cash Gift Paid	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Insurance	BARANGAY	Jan. 2015	Dec. 2015	Philhealth Insurance Paid	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	BARANGAY	Jan. 2015	Dec. 2015	Year End Bonus of S.B.	11	GF	42,350.00			42,350.00
1000-1-9	Utility Worker	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Utility Worker	1	GF	7,116.00			7,116.00
	MOOE										
1000-1-10	Travelling Expense	BARANGAY	Jan. 2015	Dec. 2015	Official Travel Made	11	GF		50,000.00		50,000.00
1000-1-11	Training Expenses	BARANGAY	Jan. 2015	Dec. 2015	NO. of Brg. Official Attend in Seminar	4	GF		100,000.00		100,000.00
1000-1-12	Office Supplies Expenses	BARANGAY	Jan. 2015	Dec. 2015	Office supplies Paid	12 mos.	GF		30,000.00		30,000.00
1000-1-13	Drug & Medicine Expenses	BARANGAY	Jan. 2015	Dec. 2015	Drug & Medicine Paid	100%	GF		10,000.00		10,000.00
1000-1-14	Gasoline, Oil and Lubricant	BARANGAY	Jan. 2015	Dec. 2015	Gasoline oil & Lubricant Paid	1	GF		25,000.00		25,000.00
1000-1-15	Other Supplies Expenses	BARANGAY	Jan. 2015	Dec. 2015	Other Supplies Paid	1	GF		5,000.00		5,000.00

Prepared by:


CHARMAINE JOY EMBATE
 Barangay Secretary


TADEO M. DOTE
 Barangay Kagawad
 Chairman, Committee on Appropriation


NORMAN J. JACINTO
 Punong Barangay

Annual Investment Program
By Program/Project/Activity by Sector
As of 2015

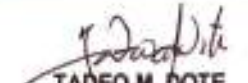
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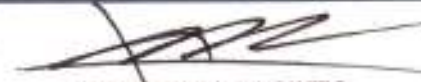
Municipality of Pinamalayan

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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1000-1-18	Electricity Expenses	BARANGAY	Jan. 2015	Dec. 2015	Electricity Paid	12 mos	GF		72,000.00		72,000.00
1000-1-19	Telephone Expense	BARANGAY	Jan. 2015	Dec. 2015	Telephone Expense paid	12 mos	GF		4,950.00		4,950.00
1000-1-20	Membership Dues & Contribution to Organization	BARANGAY	Jan. 2015	Dec. 2015	Annual Dues Paid	1 year	GF		5,000.00		5,000.00
1000-1-21	Legal Expenses	BARANGAY	Jan. 2015	Dec. 2015	Legal Expense Paid	every transaction	GF		6,000.00		6,000.00
1000-1-22	Other Maintenance & Other Expenses	BARANGAY	Jan. 2015	Dec. 2015	Other Maint. & other expense paid	monthly	GF		8,592.00		8,592.00
1000-1-23	Fidelity Bond Premium	BARANGAY	Jan. 2015	Dec. 2015	Fidelity Bond Expense paid	1 year	GF		6,000.00		6,000.00
1000-1-24	Repair & Maint. Of Road, High way & Bridge(St. Light)	BARANGAY	Jan. 2015	Dec. 2015	No. Of Bulb paid	quarterly	GF		9,000.00		9,000.00
1000-1-25	Water Expenses	BARANGAY	Jan. 2015	Dec. 2015	Water expenses paid	12 mos.	GF		4,000.00		4,000.00
1000-1-26	Discretionary Fund	BARANGAY	Jan. 2015	Dec. 2015	Discretionary fund paid	if needed	GF		2,600.00		2,600.00
1000-1-27	PROPERTY, PLANT & EQUIPMENT										
1000-1-28	Office equipment	BARANGAY	Jan. 2015	Dec. 2015	Office Equipment purchased		GF			10,000.00	10,000.00
	Furniture & Fixture	BARANGAY	Jan. 2015	Dec. 2015	Furniture & Fixture Purchased	12 tables & 12 chairs 2 aircon				20,000.00	20,000.00
	I.T. Equipment	BARANGAY	Jan. 2015	Dec. 2015	Computer, Laptop, Printer purchased	1 set				10,000.00	10,000.00
	PEACE & ORDER PROGRAM/SERVICES										
1000-2-1	Honorarium of Brgy. Tanod	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Brgy. Tanod Paid	7	GF	33,516.00			33,516.00
1000-2-2	Honorarium of Brgy. Justices	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Brgy. Justice Paid	9	GF	27,432.00			27,432.00
1000-2-3	Honorarium of BHRAO	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of BHRAO Paid	1	GF	7,260.00			7,260.00
1000-2-4	Maintenance of Peace & Order (Equipment)	BARANGAY	Jan. 2015	Dec. 2015	No. of Bicycle purchased	7	GF		10,000.00		10,000.00

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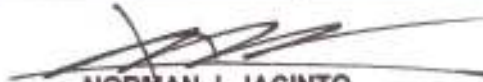
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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	SOCIAL SERVICES SECTOR										
	* EDUCATION SERVICES*										
3000-100-1-1	Honorarium of Day Care Worker	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of DCW Paid	1	GF	10,164.00			10,164.00
	* HEALTH & NUTRITION SERVICES*										
3000-100-1-2	Honorarium of BHW	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of BHW paid	12	GF	61,056.00			61,056.00
3000-100-1-3	Supplemental Feeding	BARANGAY	Jan. 2015	Dec. 2015	Supplemental Feeding Conducted	3	GF5% GAD		10,000.00		10,000.00
3000-100-1-4	Purchase of medical Equipment	BARANGAY	Jan. 2015	Dec. 2015	stethoscope, weighing Scale	4 weighing scale 6 stethoscope	GF5% GAD			20,000.00	20,000.00
3000-100-1-5	Purchase of Medicine	BARANGAY	Jan. 2015	Dec. 2015	First Aid & non prescription Medicine Purchased	Paracetamol Etc.	GF5% GAD		10,000.00		10,000.00
	SANGGUNIANG KABATAAN (S.K.) PROGRAM/SERVICES										
1000-3-1	Training & Seminar	BARANGAY	Jan. 2015	Dec. 2015	Training & Seminar for Livelihood		10%		18,681.59		18,681.59
1000-3-2	Linggo ng Kabataan	BARANGAY	Jan. 2015	Dec. 2015	LNK Attend	YEARLY	10%		5,000.00		5,000.00
1000-3-3	Livelihood	BARANGAY	Jan. 2015	Dec. 2015	Workshop, Training & Seminar Attended	20	10%		18,681.59		18,681.59
1000-3-4	Anti-Drug Abuse Campaign	BARANGAY	Jan. 2015	Dec. 2015	No. of Seminar attended/ participated (Lakbay Aral)	20	10%		18,681.59		18,681.59
1000-3-5	Sports Activities	BARANGAY	Jan. 2015	Dec. 2015	Sports activities conducted	Once a year	10%			35,000.00	35,000.00
1000-3-6	Acquisition of I.T. equipment	BARANGAY	Jan. 2015	Dec. 2015	Computer Laptop Printer	1 set	10%			30,000.00	30,000.00
1000-3-7	Acquisition of Sports Equipment	BARANGAY	Jan. 2015	Dec. 2015	Sound System, Sports Equipment	1	10%			10,000.00	10,000.00

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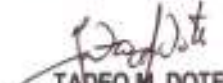
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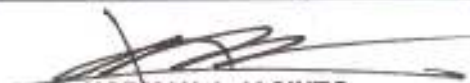
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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3000-100-2-1	Maintenance of Computer	BARANGAY	Jan. 2015	Dec. 2015	Ink, Cartilage, USB Purchased	Quarterly	10%		14,642.00		14,642.00
3000-100-2-2	S.K. Election	BARANGAY	Jan. 2015	Dec. 2015	S.K. Election conducted	2	10%		10,000.00		10,000.00
3000-100-2-4	Office Supplies	BARANGAY	Jan. 2015	Dec. 2015	Office Supplies Acquired	1	10%		22,393.00		22,393.00
3000-100-2-5	Annual Dues	BARANGAY	Jan. 2015	Dec. 2015	Annual Dues Paid	1	10%		3,736.23		3,736.23
DEVELOPMENT PROJECTS											
1000-4-1	Road Concreting	BARANGAY	Jan. 2015	Dec. 2015	km of road concreted all sitio	3 Km.	20%			50,000.00	40,000.00
1000-4-2	Construction of Canal	BARANGAY	Jan. 2015	Dec. 2015	No. of mtrs. Of Open Canal constructed (all Sitio)	3 Km.	20%			110,000.00	110,000.00
1000-4-3	Extraction tools	BARANGAY	Jan. 2015	Dec. 2015	Extraction Tools Purchased	3 unit	20%			20,000.00	20,000.00
1000-4-4	Installation of St. Light	BARANGAY	Jan. 2015	Dec. 2015	no. of St. Light Installed (sitio Rameroo)	20	20%			40,431.00	40,439.20
1000-4-5	Rehabilitation of Multipurpose Hall	BARANGAY	Jan. 2015	Dec. 2015	Multipurpose rehabilitation	Flastering, sliding door, repair of Roof	20%			50,000.00	50,000.00
1000-4-6	Excavation/Disilting of canal	BARANGAY	Jan. 2015	Dec. 2015	Canal Excavated & disilted	Quarterly	20%			70,000.00	70,000.00
Gender & Development											
	Purchased of Ceiling Fund & Applalace	BARANGAY	Jan. 2015	Dec. 2015	Purchased of Ceiling Fund & Applalace	Flastering, sliding door, repair of Roof	5% GAD			36,386.00	36,386.00
	Purchased of Chair	BARANGAY	Jan. 2015	Dec. 2015	Purchased of Chair	Quarterly	5% GAD			17,022.00	17,022.00

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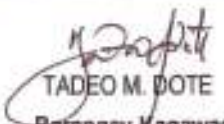
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AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF BANK PARTICIPATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Implementation Project Activities for Unforeseen Event (5% Calamity Fund)										
70%											
1000-4-8	Training & Seminar				No. of Members trained	20	70% of BDRRMF		10,000.00		10,000.00
	B. PURCHASED OF EQUIPMENT & OTHERS FOR CALAMITY	BARANGAY	Jan. 2015	Dec. 2015							
1000-4-09	B1. Extraction Tools	BARANGAY	Jan. 2015	Dec. 2015	No. of Tools		70% of BDRRMF			18,022.38	18,022.38
1000-4-10	B2. Asst. Medicine & Medical Kit	BARANGAY	Jan. 2015	Dec. 2015	Medicine & Medical Kit purchased	Quarterly	70% of BDRRMF		18,681.59		18,681.59
1000-4-11	B3. Relief Goods (Rice, noodles, sardines, water	BARANGAY	Jan. 2015	Dec. 2015	Food purchased	As need a rise	70% of BDRRMF		18,681.59		18,681.59
30%											
1000-4-12	Rehabilitation of all damage Structure	BARANGAY	Jan. 2015	Dec. 2015		if needed	30% BDRRMF			28,022.44	28,022.44
TOTAL								765,954.00	562,321.00	539,883.82	1,868,159.00

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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Acquisition/Purchase of Dumtruck	BARANGAY	Jan.2015	Dec.2015	Dumtruck Purchased	2	FFS				
	Acquisition/Purchase of 1 set of computer	BARANGAY	Jan.2015	Dec. 2015	1 set of Computer Purchased	2	FFS				
	Acquisition/Purchase of Ambulance	BARANGAY	Jan.2015	Dec. 2015	Ambulance purchased	2	FFS				
	Acquisition/Purchase of Tricycle patrol	BARANGAY	Jan.2015	Dec. 2015	Tricycle patrol purchased	2	FFS				
	Acquisition/Purchase of Sound System	BARANGAY	Jan.2015	Dec. 2015	Sound System purchased	2	FFS				
	Acquisition/Purchase of Ref.	BARANGAY	Jan.2015	Dec. 2015	Ref. purchased	2	FFS				
	Acquisition/Purchase of Ceiling Fan & Electric Fan	BARANGAY	Jan.2015	Dec. 2015	Ceiling Fan & Electric fan Purchased	5	FFS				
	Acquisition/Purchase of Gruscutter	BARANGAY	Jan.2015	Dec. 2015	Gruscutter Purchased	4	FFS				
	Construction of MRF	BARANGAY	Jan.2015	Dec. 2015	MRF Constructed	4	FFS				
	Acquisition/Purchase of 50 Jetmatic	BARANGAY	Jan.2015	Dec.2015	Jetmatic Acquired	50	FFS				
	Acquisition/Purchase of 50 Toilet bowl	BARANGAY	Jan.2015	Dec. 2015	Toilet Bowl Acquired	50	FFS				
	Maintenance of Fire hydrant	BARANGAY	Jan.2015	Dec. 2015	Fire hydrant maintained	3	FFS				
	Acquisition/Purchase of Tables & Chairs	BARANGAY	Jan.2015	Dec. 2015	Tables & chairs acquired	20	FFS				
	Acquisition/Purchase of Aircon	BARANGAY	Jan.2015	Dec. 2015	Aircon Acquired	4	FFS				
	Acquisition/Uniform of Barangay Police, BHW, Lupon, cdo and Brgy. Officials	BARANGAY	Jan.2015	Dec. 2015	Uniform of Barangay Police, BHW, Lupon, cdo and Brgy. Officials Acquired	50	FFS				

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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Acquisitioy/Purchase Medical Equipment	BARANGAY	Jan 2015	Dec 2015	Medical Equipment Acquired	14	FFS				
	Acquisitioy/Purchase of Brgy. Police Equipment	BARANGAY	Jan 2015	Dec. 2015	Brgy. Police Equipment Acquired	15	FFS				
	Acquisitioy/Purchase of Printer, Computer, Ink, Cartilage, USB	BARANGAY	Jan 2015	Dec. 2015	Printer, Computer, Ink, Cartilage & USB acquired	1	FFS				
	Renovation of Brgy. Outpost	BARANGAY	Jan 2015	Dec. 2015	Brgy. Outpost Renovation	1	FFS				
	Installation of Street light	BARANGAY	Jan 2015	Dec. 2015	No. of St. Light Installed	15	FFS				
	Installation of Window glass	BARANGAY	Jan 2015	Dec. 2015	No. of Window glass installed	20	FFS				
	Repair of Roof	BARANGAY	Jan 2015	Dec. 2015	Roof of Brgy. Hall repair	1	FFS				
	Installation of Floor tiles	BARANGAY	Jan 2015	Dec. 2015	Floor Tiles installed		FFS				
	Public Toilet Constructed	BARANGAY	Jan 2015	Dec. 2015	Public toilet Constructed	2	FFS				
	Acquisition/Purchase of Poste ng ORMECO	BARANGAY	Jan 2015	Dec 2015	Poste ng Ormecc Acquired	10	FFS				
	Acquisition/Purchase of Fiber Board & Sports Equipment	BARANGAY	Jan 2015	Dec. 2015	Fiber Board & Sports Equipment Acquired	6	FFS				
	Acquisition/Purchase of Video Oke	BARANGAY	Jan 2015	Dec. 2015	Video Oke Acquired	4	FFS				
	Acquisition/Purchase of Books & Encyclopidia & Educational Toys & Equipment	BARANGAY	Jan 2015	Dec. 2015	Books & Encyclopidia Acquired & Educational Toys & Equipment	30	FFS				
	Acquisitioy/Purchase of Lot for Free Housing	BARANGAY	Jan 2015	Dec. 2015	Acquisitioy/Purchase of Lot for Free Housing		FFS				
	Palaruan ng mga Bata, Recreation of Senior				Palaruan ng mga Bata, Recreation of Senior		FFS				
	Citizen, Health Center, Courts & Basketball Court				Citizen, Health Center, Courts & Basketball Court		FFS				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Improve Brgy. Facilities through Floor Tiles & Window Glass	BARANGAY	Jan. 2015	Dec. 2015	Improve Brgy. Facilities through Floor Tiles & Window Glass	5	FFS				
	Renovation of Brgy. Outpost	BARANGAY	Jan. 2015	Dec. 2015	Renovation of Brgy. Outpost	1	FFS				
	Maintain Cleanliness through Vegetation & Control	BARANGAY	Jan. 2015	Dec. 2015	Maintain Cleanliness through Vegetation & Control	Quarterly	FFS				
	Maintain Brgy. Canal through Desilting & Declogging	BARANGAY	Jan. 2015	Dec. 2015	Maintain Brgy. Canal through Desilting & Declogging	Quarterly	FFS				
	Acquisition/Purchase of Bed/Pillows	BARANGAY	Jan. 2015	Dec. 2015	Bed/Pillows purchased		FFS				
	Acquisition/Purchase of Water Dispenser	BARANGAY	Jan. 2015	Dec. 2015	Water Dispenser purchased		FFS				
	Acquisition/Purchase of Digital Score board	BARANGAY	Jan. 2015	Dec. 2015	Digital Score board purchased		FFS				
	Blood letting in Barangay	BARANGAY	Jan. 2015	Dec. 2015	Blood letting in Barangay		FFS				
	Acquisition/Purchase of House Numbering	BARANGAY	Jan. 2015	Dec. 2015	House Numbering purchased		FFS				
	Construction of Garbage Box	BARANGAY	Jan. 2015	Dec. 2015	Construction of Garbage Box		FFS				
	Acquisition/Purchase of Bicycle	BARANGAY	Jan. 2015	Dec. 2015	Bicycle purchased		FFS				
	Acquisition/Purchase of Multicab	BARANGAY	Jan. 2015	Dec. 2015	Multicab purchased		FFS				
	Acquisition/Purchase of Table Bars	BARANGAY	Jan. 2015	Dec. 2015	Table Bars purchased		FFS				
	Acquisition/Purchase of Educational Toys	BARANGAY	Jan. 2015	Dec. 2015	Educational Toys purchased		FFS				
	Maintenance of Street Light	BARANGAY	Jan. 2015	Dec. 2015	Maintenance of Street Light		FFS				
	Maintenance of Basket Ball Courts	BARANGAY	Jan. 2015	Dec. 2015	Maintenance of Basket Ball Courts		FFS				
TOTAL											

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Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Acquisition/Purchase of T.V & DVD	BARANGAY	Jan 2015	Dec 2015	T.V & DVD Acquired	1	FFS				
	Acquisition/Purchase of 11 Cellphone	BARANGAY	Jan 2015	Dec. 2015	Cellphone Acquired	11	FFS				
	Re-graveling of Roads	BARANGAY	Jan 2015	Dec. 2015	Re-graveling of Road		FFS				
	Acquisition/Purchase of Typewriter	BARANGAY	Jan 2015	Dec. 2015	Typewriter acquired	4	FFS				
	Acquisition/Purchase of Curtains for Brgy.	BARANGAY	Jan 2015	Dec. 2015	Curtains of Brgy. Acquired		FFS				
	Acquisition/Purchase of Camera for Brgy.	BARANGAY	Jan 2015	Dec. 2015	Camera acquired	2	FFS				
	Acquisition/Purchase of Tables & Chairs for Brgy. Officials	BARANGAY	Jan 2015	Dec. 2015	Tables & Chairs for Brgy. Officials acquired	11	FFS				
	Acquisition/Purchase of Filing Cabinet	BARANGAY	Jan 2015	Dec. 2015	Filing Cabinet acquired	4	FFS				
	Medical Benefits of Brgy. Officials	BARANGAY	Jan 2015	Dec. 2015	Medical Benefits claimed	11	FFS				
	Construct Canal along Municipal Street	BARANGAY	Jan 2015	Dec 2015	Construct Canal along Municipal Street		FFS				
	Concret Roads along Municipal & Brgy. Road	BARANGAY	Jan 2015	Dec. 2015	Concret Roads along Municipal & Brgy. Road		FFS				
	Maintain Brgy. Facilities through Repair of Brgy.	BARANGAY	Jan 2015	Dec. 2015	Maintain Brgy. Facilities through Repair of Brgy.		FFS				
	Hall, Plastering of Walls, Re-painting of Brgy.		Jan 2015	Dec. 2015	Hall, Plastering of Walls, Re-painting of Brgy.		FFS				
	Hall and Repair of Roof		Jan 2015	Dec. 2015	Hall and Repair of Roof		FFS				
	Provide Street Light	BARANGAY			Provide Street Light	15	FFS				

Prepared by:

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