



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 021-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY ZONE II, THIS MUNICIPALITY IN THE AMOUNT OF Php 1,673,196.00

WHEREAS, the Barangay Annual Budget of Barangay Zone II, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 04, series of 2013 with a total appropriation of Php 1,673,196.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php 1,579,453.93
Less: Non-recurring Revenues	<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012	1,574,453.93
	X <u>55%</u>
55% Thereof Ceiling for PS	865,949.66
Less: PS Appropriation for 2014	662,548.00
Less: Waived Item Under LBC 98	
Cash Gift & Year	<u>55,000.00</u> <u>607,548.00</u>
Excess/Still Allowable for PS Appropriation	Php 258,401.66

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB Members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,673,196.00 of Barangay Zone II, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
5. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;

By Arnoldo M. Madrid



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);
8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 23rd day of January 2014.

HON. RODOLFO M. MAGSINO

Member

HON. LEONARDO L. PEDRAZA

Member

HON. ANTONIO VICTOR R. OLYMPIA

Member

HON. JASON C. PAYLADO

Member

HON. ARNOLDO M. MADRID

Member

HON. JEFFREY PAUL A. UMBAO

Member

HON. ARNEL G. ABRENICA

Member

HON. JOSEPH M. RODIL

Member

HON. NORMAN J. JACINTO

ABC President, Member

Attested:

CELSO M. JATING, JR.

Secretary to the Sanggunian

Certified Correct:

HON. ARISTEO A. BALDOS, JR.

Vice Mayor, Presiding Officer

* Approved:

HON. WILFREDO L. HERNANDEZ, SR.

Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

January 13, 2014

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budget for CY 2014 of Barangay Zone II**, Pinamalayan, Oriental Mindoro with an appropriation of **Php 1,673,196.00** and which approved under Appropriation Bill No. 04, series of 2013.

It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget, may therefore be declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectively and has not exceed the 55% budgetary cap prohibition as shown below, subject, however to the following conditions, to wit:

Total Income Next Preceding Year 2012	Php	1,579,453.93
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,574,453.93
	x	55%
55% Thereof Ceiling for P5		865,949.66
Less: PS Appropriation for 2014	662,548.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	55,000.00	607,548.00
Excess/Still Allowable for PS Appropriation	Php	258,401.66

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

11/24/2014



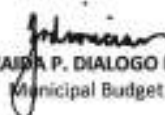
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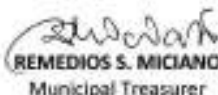
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and
9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIRA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE II



OFFICE OF PUNONG BARANGAY

October 06, 2013

MRS. ZAIDA D. MICIANO
Mun. Budget Officer
Pinamalayan, Oriental Mindoro

1st ENDORSEMENT

Respectfully submitted to Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipality Budget Officer, this municipality, the herein Appropriation Ordinance No. 04 series 2013 of Barangay Zone II, Pinamalayan, Oriental Mindoro for review and appropriate action.

Very truly yours,


NORMAN J. JACINTO
Punong Barangay
Zone II



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
OFFICE OF BARANGAY CAPTAIN



BARANGAY BUDGET MESSAGE

October 06, 2013

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies & Gentlemen

Leading in a community is not easy. You have to considered many things. Our constituent are now educated in choosing a leader that could have the ability/capability to perform his/her duties. Giving your best is not enough. Either gaining their respect/trust, are what matter most. In order to have a better community. We believe in "Transparency" – to pursue every projects of the Sanggunian, each development and changes within, needs efficient and reliable individuals whom can able done perfectly, whatever ask that cause improvements/progressions for the benefits of Barangay.

Today the 1.5 million budget of our Barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

POLICY TRUST FOR FY 2014

Our policy thrust for FY 2014 is focused to our Barangay economy. We desire to reduce unemployment by 20% at the same time increase our local revenue by 20%. We concentrate marginalized resident in the rural areas to be focus of our investments. The policy measures to support our FY 2014 budget are the ff.

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of supplies or savings to priority development projects.

ESTIMATED INCOME FOR FY BY 2014

Our estimated and realistic income for FY 2014 is more or less P 1.5 million. Our share for internal revenue collection still is our number one source of income. It hugs almost 97% of our total revenue. This is almost the same with our last years 96% of total income. We will continue to be more aggressive in the next coming years 96% of total income. We will continue to be more aggressive in the next coming year by strengthening our local economy and making more efficient our tax and fees collection.

It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 20%, dwarfing our IRA share to a mere 80%. We shall pursue strategic policies on income generation in the coming years to attain our vision and self-reliance in 5 years time. This cannot be achieved however without your strong and fair support in the execution of our policies.

INCOME ALLOCATION FOR FY 2014

Our income on the basis of our approved fiscal or budget policies given premium to the delivery of quality basic services, which is allocated 55%, as our biggest expenditure. This is followed by governance and legislative Services with 5%, the implementation of priority development projects with 20%, similarly the share of our Sangguniang Kabataan is approximately 10% and the remaining balance 10% is our budgetary requirements 5% for BDRRM and other balance is for Gender and Development of 5%. This percentage allocate of our income once complained and approve shall be maintained for the next 5 years to emphasize our commitment to be more approve responsive in basic delivery.

EXPECTED OUTPUT FOR FY 2014

The main rationale why we exist in the Barangay is not to collect taxes or fees to spend what we have collected. We exist because of the goods and services we provides to our constituents to make their life easier and happier to live.

For FY 2014 the expected result or major final output on goals and services of our Barangay as laid out in our Annual Investment Program are as follows:

PROGRAM/PROJECT/ACTIVITIES MAJOR/FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Target/Output
EXECUTIVE & LEGISLATIVE SERVICES		
Honorarium of P.R. (6,050.00x12)	Honorarium of Planning Barangay Paid	100% paid
Honorarium of Kagawad (7x3,630x12)	Honorarium of Kagawad Paid	100% paid
Honorarium of Treasurer (3,630x12)	Honorarium of Treasurer Paid	100% paid
Honorarium of Secretary (3,630x12)	Honorarium of Secretary Paid	100% paid
Honorarium of S.K. (3,630x12)	Honorarium of S.K. Pangasinan Paid	100% paid
Cash Gift	Cash Gift Paid	100% paid
Phil health	Phil health Insurance Benefits remitted	100% remitted
Utility Worker	Honorarium of Utility Worker	100% paid
M.O.O.E.		
Traveling Expenses	Number of traveled made	11 persons
Office Supplies	Supplies Procured	Office Supplies Procured once a year
Electricity Expenses	Electricity Expenses Paid	12 months
Repair & Maintenance of Multicab	Minor vehicles maintained	1 unit motor vehicle
Annual Dues	Membership dues paid	100% paid
2% Discretionary Fund	Discretionary Fund Paid	100% paid
Other Operating Expenses	Other expenses paid	Other expenses paid
Training & Seminar	No. of Trng. Officials trained	11 persons
Fuel, oil & Lubricant	Fuel, oil & lubricants acquired	Fuel, oil & lubricants acquired
Water Expenses	Water Expenses Paid	12 months
Telephone Expenses	Telephone Expenses Paid	12 months
Maintenance of Road	Maintenance of Road	3 km of road way maintained
Fidelity bond Expenses	Fidelity Bond Expenses Paid	Once a year





CAPITAL OUTLAY

Purchased of Furniture & Fixture

Office table, chairs, & stool purchased

12 tables, 12 chairs, 2 stools, 12 benches

DAY CARE SERVICES

Honorarium of Day Care Workers

Honorarium of DCR paid

100% paid

HEALTH & NUTRITION SERVICES

Honorarium of BHW

Honorarium of BHW paid

100% paid

PEACE & ORDER SERVICES

Honorarium of Utility

Honorarium of Utility Paid

100% paid

Honorarium of HHRAO

Honorarium of HHRAO paid

100% paid

Honorarium of Regs. Police

Honorarium of Regs. Police paid

100% paid

Honorarium of Regs. Justice

Honorarium of Regs. Justice paid

100% paid

Maintenance of Peace & Order

Purchased of Regs. Land Equipment

Purchased of bicycle

IMPLEMENTATION OF

DEV'T PROJECT (20% OF IRA)

Road Constructing

Road constructing

4 meters x .6 cm x 200 meters

Construction of Canal

Canal Constructed

Open Canal 1x1, 335 meters

Purchased of Two way hand held radio

Two way Hand held Radio purchased

3pcs.

Installation of Street Light

Street light installed

20 st. Light 15 dia. w/pole and
wings & Labor

Rehabilitation of Multipurpose Hall

Multipurpose Hall rehabilitation

Plastering, sliding door, repair of
floor

Construction of MBI

MBI constructed

MBI constructed

Excavation/Disfilling of Canal

Canal excavated & disfilled

1m x 1m 200 mtrs, Labor



IMPLEMENTATION OF S.K.

PROJECT

Livelihood	Live stocks distributed	200kg distributed
Green Brigade	MRF constructed	1 MRF
Capability building	Trained on Skill	Likbay Aral S.K.
Anti-Drug Abuse campaign	Sports activities conducted	Conduct Sports activities
Add. Fund for Construction of MRF	MRF constructed	MRF constructed
Linggo ng Kabataan	Linggo ng Kabataan attended	LNK attend
Sports Activities	Sports Activities conducted	Conduct Sports activities
Acquisition of Sports Equipment	Sports Equipment Purchased	Timer & Officer
Maintenance of Computer	Refill ink & Cartilage Purchased	1 set of Cartilage
Annual Dues	Annual Dues paid	2* of 10 th S.K. Fund

BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND

Rehabilitation of All Structure	Damage structures rehabilitation	Income of Budget Year
a. Training & Seminar	No. of Brgy. Officials trained	20 person
Purchase of Equipment & relief good for rescue operation		
h1. Fire extinguisher	No. of unit of fire extinguisher	3 Unit of fire extinguisher
h2. Asst. Medicines & Medical Kit	Medicine Purchased	Quarterly
h3. relief goods (rice, noodles, sardines, water)	Food purchased	As need a time

7% AID TO GAD

(Gender & Development)

1. Health & social Welfare Services

a. Supplemental Feeding	Supplemental Feeding Combined	1 week a year
b. Purchase of Medical Equipment	Medical Equipment Purchased	4 Weighing Scale, sphygmograph
c. Purchase of Medicine	Medicine Purchased	Quarterly

2. SOCIAL WELFARE

a. Senior Citizen of Zone II

Chairs Purchased

b. Purchase of Furniture & Appliances

Ceiling Fan & Wall Fan & Appliances purchased



As a public servant, I humbly stop and bow down my head to all my constituents whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day don't find these services delivered, then you be the final judge..... on judgment day.

Thank you and God Bless!


NORMAN J. JACINTO
Puroong Barangay
ZONE II

**BARANGAY ZONE II
MUNICIPALITY OF PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO**



19th Regular Session

Been and held in Barangay ZONE II, Pinamalan, Oriental Mindoro on
October 6, 2013

BARANGAY APPROPRIATION BILL NO. 04-13

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY ZONE II

Be it enacted by the Sangguniang Barangay of **BARANGAY ZONE II** in council assembled:

SECTION 1. SOURCE OF FUND. The following income as indicated hereof are hereby declared as source of fund particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to the collection and remitted to the local Treasury, necessary to finance the delivery of basic services and implementation of priority development of **BARANGAY ZONE II**, from January 01 to December 31, Two thousand fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection	Php	<u>1,502,196.00</u>
Share on Real Property Tax	Php	<u>130,000.00</u>
Business Tax (Store & Retailers)	Php	<u>40,000.00</u>
Misc. Taxes on Goods & Services (Interest Income)	Php	<u>1,000.00</u>
Others Taxes	Php	<u>6,000.00</u>
Subsidy from other LGUs	Php	<u> </u>

TOTAL AVAILABLE RESOURCES **Php** **1,679,196.00**

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Section 4. GENERAL PROVISION the following policies are authorized for the fiscal year.

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code
 - 20% of IRA for development projects
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Unforeseen Event
 - 5% AID to GAD (Gender & Development)
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the use of saving shall be for basic services, augmentation for development projects and other mandatory expenses provided under the Local Code
- e. Payment of outstanding obligations: Claim or payment for electricity expenses for the All procurement shall follow strictly the provisions of RA 9184

Section 5. EFFECTIVITY. This Ordinance shall take effectivity January 01, 2014.

Date Promulgated: October 6, 2013

Carried Unanimously

Name and signature of Sangguniang Barangay Members.


HON. TADEO M. DOTE
Councilor


HON. TOMAS L. COSICO
Councilor


HON. JONATAN S. MERCENE
Councilor


HON. JAYSON M. CHAVEZ
Councilor


HON. NORVIN M. CUYILLAS
Councilor


HON. MICHAEL V. SALAZAR
Councilor


HON. MARY FRANCIS DEOCORA M. FARIE
Councilor

HON. KIM LOUIE G. KONG
SK Chairman


DELIA P. LEOFANDO
Brgy. Treasurer


YOLANDA L. MOLLEDA
Brgy. Secretary

I HEREBY CERTIFY to the correctness of the above-quoted Local Ordinance




YOLANDA L. MOLLEDA

Burangay Secretary

ATTESTED:


HON. TOMAS H. COSICO

Chairman, Committee on Appropriation


APPROVED:

HON. NORMAN J. JACINTO

Punong Barangay

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
P.S				
Honorarium P.B (6,050x12)	72,600.00			72,600.00
Honorarium Kagawad (3,630x12x7)	304,920.00			304,920.00
Honorarium S.K. (3,630x12)	43,560.00			43,560.00
Honorarium Secretary (3,630x12)	43,560.00			43,560.00
Honorarium Treasurer (3,630x12)	43,560.00			43,560.00
Cash Gift	55,000.00			55,000.00
Philhealth	13,860.00			13,860.00
Utility Workers (593x12)	7,116.00			7,116.00
TOTAL				584,176.00
M.O.O.E.				
Traveling Expenses		25,000.00		25,000.00
Office Supplies		25,000.00		25,000.00
Electricity Expenses		120,000.00		120,000.00
Repair & Maintenance of Multicab		20,000.00		20,000.00
Annual Dues		2,500.00		2,500.00
2% Discretionary Fund		2,547.53		2,547.53
Training & Seminar (Lakbay Aral)		20,000.00		20,000.00
Fuel, oil & Lubricant		30,000.00		30,000.00
Water Expenses		6,600.00		6,600.00
Telephone Expenses		6,000.00		6,000.00
Fidelity bond Expenses		6,000.00		6,000.00
Maintenance of St. Light		2,000.00		2,000.00
Others		6,166.07		6,166.07
TOTAL		279,313.60		279,313.60
PROPERTY, PLANT & EQUIPMENT				
Furniture, Fixture & Appliances			30,000.00	30,000.00
DAY CARE SERVICES				
Honorarium of Day Care Worker (847.00x12)	10,164.00			10,164.00
HEALTH & NUTRITION SERVICES				
Honorarium of BHW (474x12x12)	61,056.00			61,056.00
PEACE & ORDER SERVICES				
Honorarium of Brgy. Police (399x7x12)	33,516.00			33,516.00
Honorarium of Brgy. Justice (254x9x12)	27,432.00			27,432.00
Honorarium of BHRAO (605x12)	7,260.00			7,260.00
Maintenances of Peace & Order		10,000.00		10,000.00
SUB TOTAL	68,208.00	10,000.00		78,208.00

SPECIAL PURPOSE				
APPROPRIATION				
IMPLEMENTATION OF DEVT PROJECT (20% OF IRA)				
Road Concreting			40,000.00	40,000.00
Construction of canal			80,000.00	80,000.00
Purchased of Two way hand held radio			20,000.00	20,000.00
Installation of St. Light			40,439.20	40,439.20
Rehabilitation of Multipurpose Hall			50,000.00	50,000.00
Construction of MRF			10,000.00	10,000.00
Excavation of Disilting of Canal			60,000.00	60,000.00
TOTAL			300,439.20	300,439.20
IMPLEMENTATION OF SK BUDGET (10% OF IRA)				
10% of 10%				
Livelihood (Training & Seminar for Livelihood))		16,791.96		16,791.96
Green Brigade(Construction of MRF)			16,791.96	16,791.96
Capability Building		16,791.96		16,791.96
Anti-Drug Abuse Campaign		16,791.96		16,791.96
58% of 10%				
LNK		5,000.00		5,000.00
Sports Activities		35,000.00		35,000.00
Construction of MRF			25,000.00	25,000.00
Acquisition of Sports Equipment			10,000.00	10,000.00
Maintenance of Computer		22,393.37		22,393.37
2% of 10%				
Annual Dues		3,358.39		3,358.39
TOTAL		116,127.64	51,791.96	167,919.60
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND				
70%				
a. Training & Seminar		10,000.00		10,000.00
b. Purchased of Equipment & Others for Calamity				
b1. Fire extinguisher			15,000.00	15,000.00
b2. Asst. Medicine & Medical Kit		16,885.93		16,885.93
b3. relief goods (rice, noodles, sardines, water)		16,885.93		16,885.93
30%				
c. Rehabilitation of Ali Damage Structure			25,187.94	25,187.94
SUB TOTAL		43,771.86	40,187.94	83,959.80
5% AID TO GAD				
Gender & Development				
1. Health & social Welfare Services				
a. Supplemental Feeding		10,000.00		10,000.00
b. Purchase of Medical Equipment			10,000.00	10,000.00
c. Purchase of Medicine		10,000.00		10,000.00
2. SOCIAL WELFARE				
1. Senior Citizen				
a. Purchase of Chairs			16,791.96	16,791.96
b. Purchase of appliances/Furniture			37,167.84	37,167.84
SUB TOTAL		20,000.00	63,595.80	83,959.80
GRAND TOTAL	723,604.00	469,213.10	486,378.90	1,679,196.00

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Section 3. The appropriated amounts is aimed to produce the expected major final output (MFO) for the Barangay and are to be measured by output indicators per MFO. This serves as the rational for the money spent for the services and development projects provided by the Barangay, pursuant to section 17 of the Governmental Code.

PROGRAM/PROJECT/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated output
EXECUTIVE & LEGISLATIVE SERVICES		
Honorarium of P.B. (6,030.00x12)	Honorarium of Punong Barangay Paid	100% paid
Honorarium of Kagawad (7,536.00x12)	Honorarium of Kagawad Paid	100% paid
Honorarium of Treasurer (3,630x12)	Honorarium of Treasurer Paid	100% paid
Honorarium of Secretary (3,630x12)	Honorarium of Secretary Paid	100% paid
Honorarium of S.K. (3,630x12)	Honorarium of S.K. Pangulo Paid	100% paid
Cash Gift	Cash Gift Paid	100% paid
Philhealth	Philhealth Insurance Benefits remitted	100% remitted
Utility Worker	Honorarium of Utility Worker	100% paid
M.O.O.E.		
Traveling Expenses	Number of traveled made	11 persons
Office Supplies	Supplies Procured	Office Supplies Procured once a year
Electricity Expenses	Electricity Expenses Paid	12 months
Repair & Maintenance of Multicab	Motor vehicles maintained	1 unit motor vehicle
Annual Dues	Membership dues paid	100% paid
2% Discretionary Fund	Discretionary Fund Paid	100% paid
Training & Seminar (Lakbay Aral)	No. of Brgy. Officials trained	11 persons
Fuel, oil & Lubricant	Fuel, oil & lubricants acquired	Fuel, oil & lubricants acquired
Water Expenses	Water Expenses Paid	12 months
Telephone Expenses	Telephone Expenses Paid	12 months
Maintenance of Road	Maintenance of Road	3 km of road way maintained
Fidelity bond Expenses	Fidelity Bond Expenses Paid	Once a year
Maintenance of St. Light	Purchased of Bulb & Others	100 bulb
CAPITAL OUTLAY		
Purchased of Furniture & Fixture	Office table, chairs, & aircon purchased	12 tables, 12 chairs & 2 aircon Purchased
DAY CARE SERVICES		
Honorarium of Day Care Workers	Honorarium of DCW Paid	100% paid
HEALTH & NUTRITION SERVICES		
Honorarium of BHW	Honorarium of BHW paid	100% paid
PEACE & ORDER SERVICES		
Honorarium of Utility	Honorarium of Utility Paid	100% paid
Honorarium of BHRAO	Honorarium of BHRAO paid	100% paid
Honorarium of Brgy. Police	Honorarium of Brgy. Police paid	100% paid
Honorarium of Brgy. Justice	Honorarium of Brgy. Justice paid	100% paid
Maintenance of Peace & Order	Purchased of Brgy. Tanod Equipment	Purchased of bicycle
IMPLEMENTATION OF DEV'T PROJECT (20% OF IRA)		
Road Concreting	Road concreting	4 meters x .6 cm.x200 meters
Construction of Canal	Canal Constructed	Open Canal 1x1 ,135 meters
Purchased of Two way hand held radio	Two way Hand Field Radio purchased	3pcs.
Installation of Street Light	Street light installed	20 st. Light 10 dia.w/pipe and wirings & Labor
Rehabilitation of Multipurpose Hall	Multipurpose hall rehabilitation	Plastering, sliding door, repair of Roof
Construction of MRF	MRF constructed	MRF constructed
Excavation/Disilting of Canal	Canal excavated & disilted	1mx1mx200 mtrs, Labor

Magno

[Signatures]



PROGRAM/PROJECT/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated output
IMPLEMENTATION OF S.K. PROJECT		
Livelihood	Conduct training & Seminar for Livelihood	20 person
Green Brigade	MRF constructed	MRF constructed
Capability building	Trained on Skill	Lakbay Aral S.K.
Anti-Drug Abuse campaign	Sports activities conducted	Conduct Sports activities
Add. Fund for Construction of MRF	MRF constructed	MRF constructed
Linggo ng Kabataan	Linggo ng Kabataan attended	LNK attend
	Sports Activities conducted	Conduct Sports activities
Sports Activities		
Acquisition of Sports Equipment	Sports Equipment Purchased	Timer & Others
Maintenance of Computer	Refill ink & Carilage Purchased	1 set of Cartilage
Annual Dues	Annual Dues paid	2% of 10% S.K. Fund
BARANGAY DISASTERS RISK REDUCTION MANAGEMENT FUND		
Rehabilitation of All Structure	Damage structures rehabilitation	Income of Budget Year
a. Training & Seminar	No. of Brgy. Officials trained	20 persons
Purchase of Equipment & relief good for rescue operation		
	No. of unit of fire extinguisher	3 Unit of fire extinguisher
b1. Fire extinguisher		Quarterly
b2. Asst. Medicines & Medical Kit	Medicine Purchased	As need a rises
b3. relief goods (rice, noodles, sardines, water)	Food purchased	
5% AID TO GAD (Gender & Development)		
1. Health & social Welfare Services		
a. Supplemental Feeding	Supplemental Feeding Conducted	1 week a year
b. Purchase of Medical Equipment	Medical Equipment Purchased	4 Weighing Scale, 6 stethoscope
c. Purchase of Medicine	Medicine Purchased	Quarterly
2. SOCIAL WELFARE		
a. Senior Citizen of Zone II	Chairs Purchased	45 pcs.
b. Purchase of Furniture & Appliances	Ceiling Fan & Wall Fan & Appliances purchased	5 ceiling fan & 5 wall fan

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**CERTIFIED STATEMENT OF INCOME**Barangay: **ZONE II**

Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year 2012	Current Year 2013	Budget Year 2014
	1. Property Taxes			
	Share on Real Property Tax	127,376.36	130,000.00	130,000.00
	Share on Real Property Tax on idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	20,000.00	30,000.00	40,000.00
	Misc. Taxes on Goods & Services			
	3. Other Taxes			
	Community Tax			
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,415,728.00	1,415,724.00	1,502,196.00
	Share from Economic Zone			
	Share from EVA?			
	Share from Nat'l Wealth?			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	3,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Fernid Fees			
	Clearance/ Certification Fees	10,055.30		
	Other Specific Income/ Interest	1,294.27	1,030.53	1,000.00
	Additional IRA			
	TOTAL	1,579,453.93	1,582,754.53	1,679,196.00

Prepared by

DELIA P. LEONARDO

Barangay Treasurer

Certified by:

JUDY DE GUZMAN - MORENTE

Municipal Accountant

Approved by

NORMAN J. JACINTO

Pinang Barangay

INSTRUCTION:

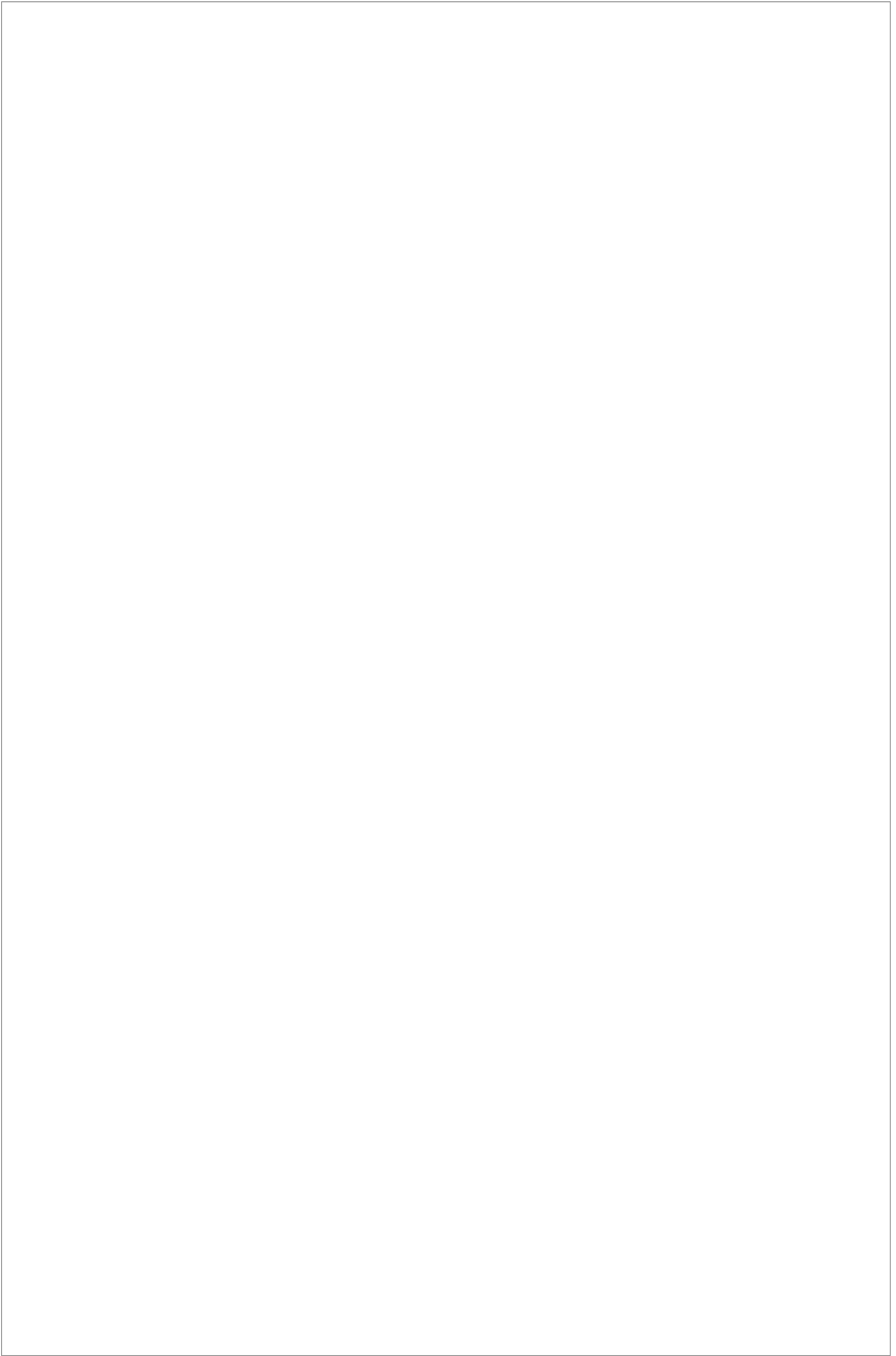
Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and finally, the estimated income for the budget year, respectively.

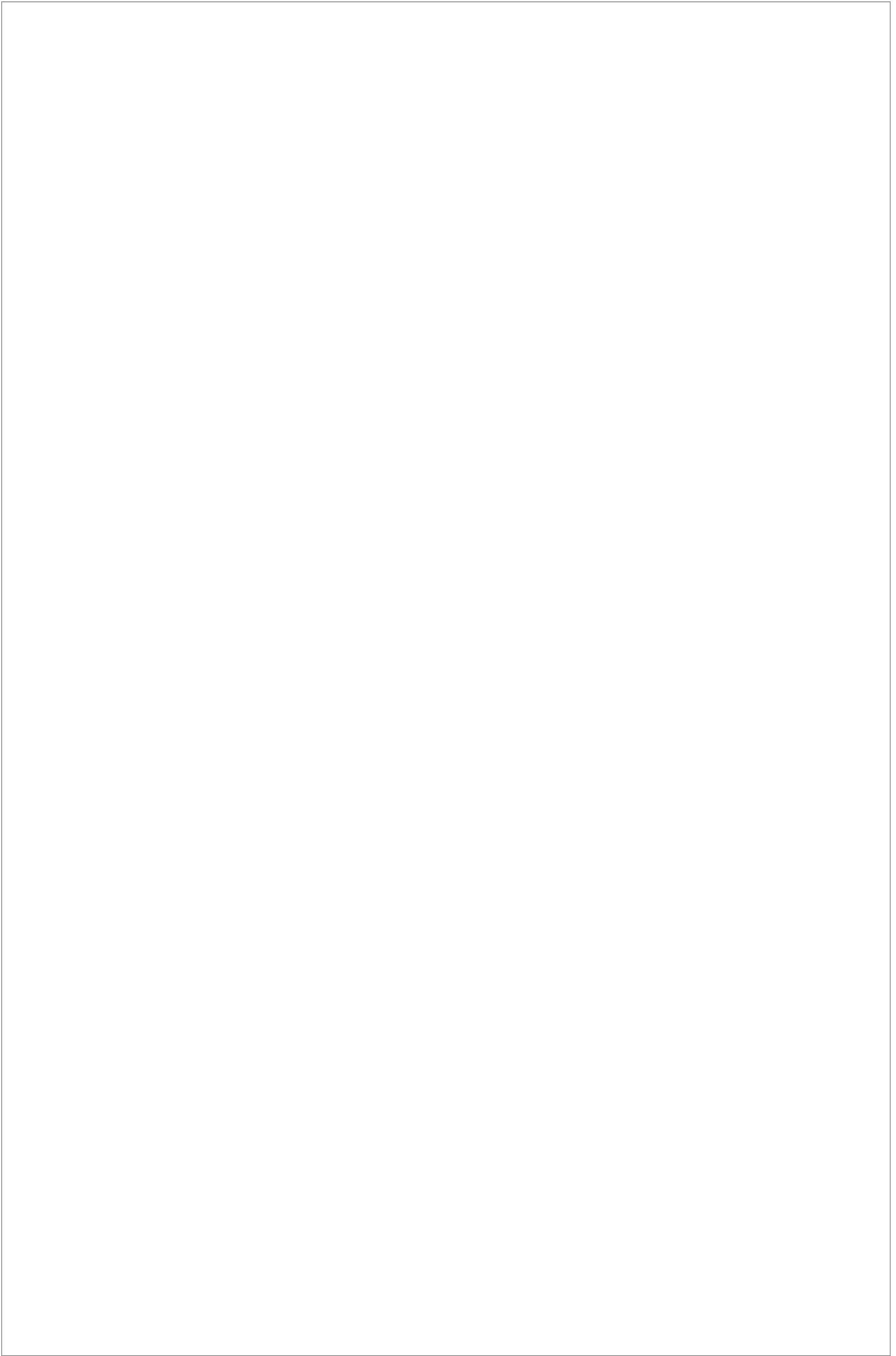
**ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR**

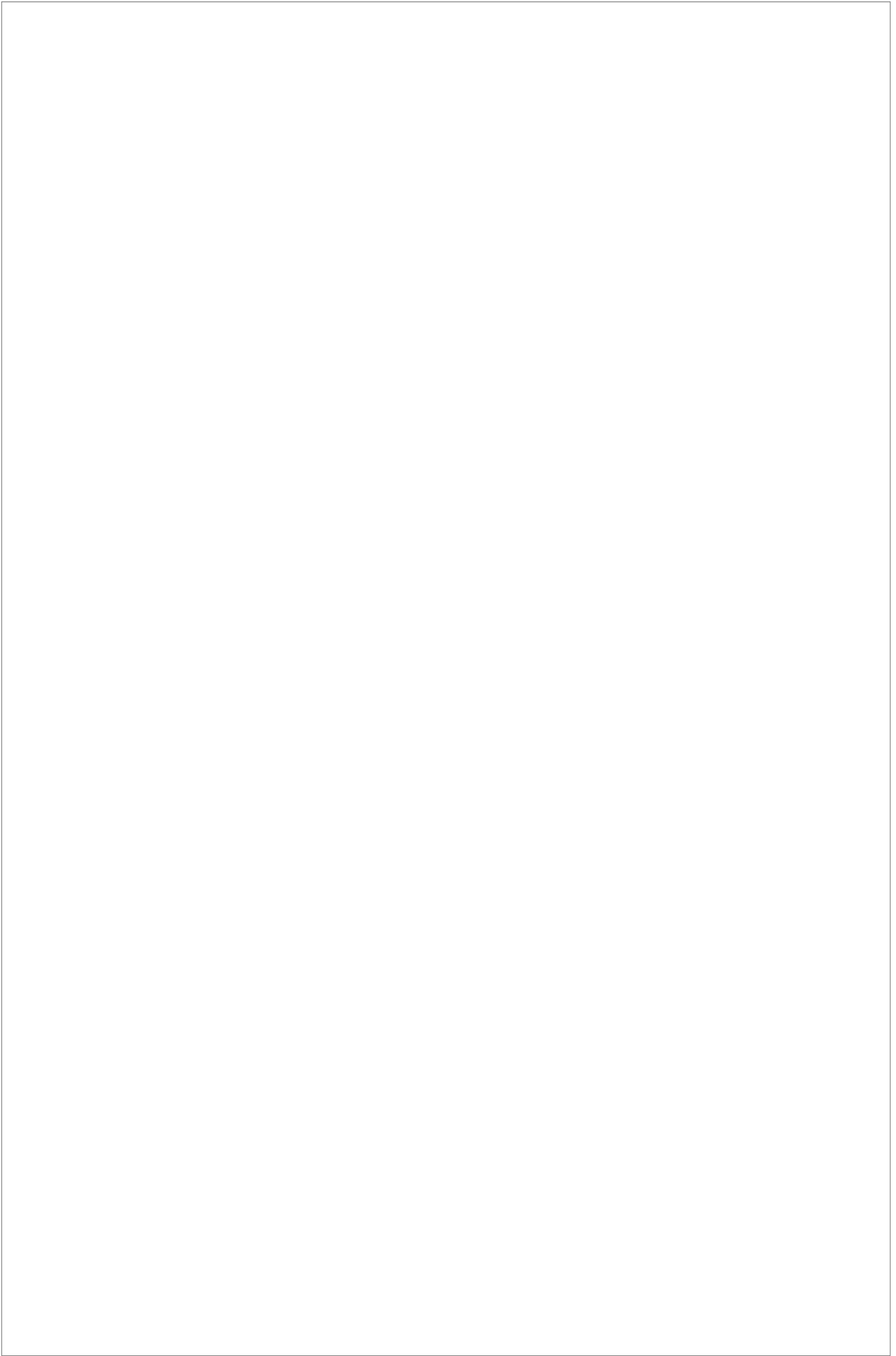
Barangay: **BARANGAY ZONE II**
Municipality of Pinamalayan, Oriental Mindoro
(in 000 Pesos)

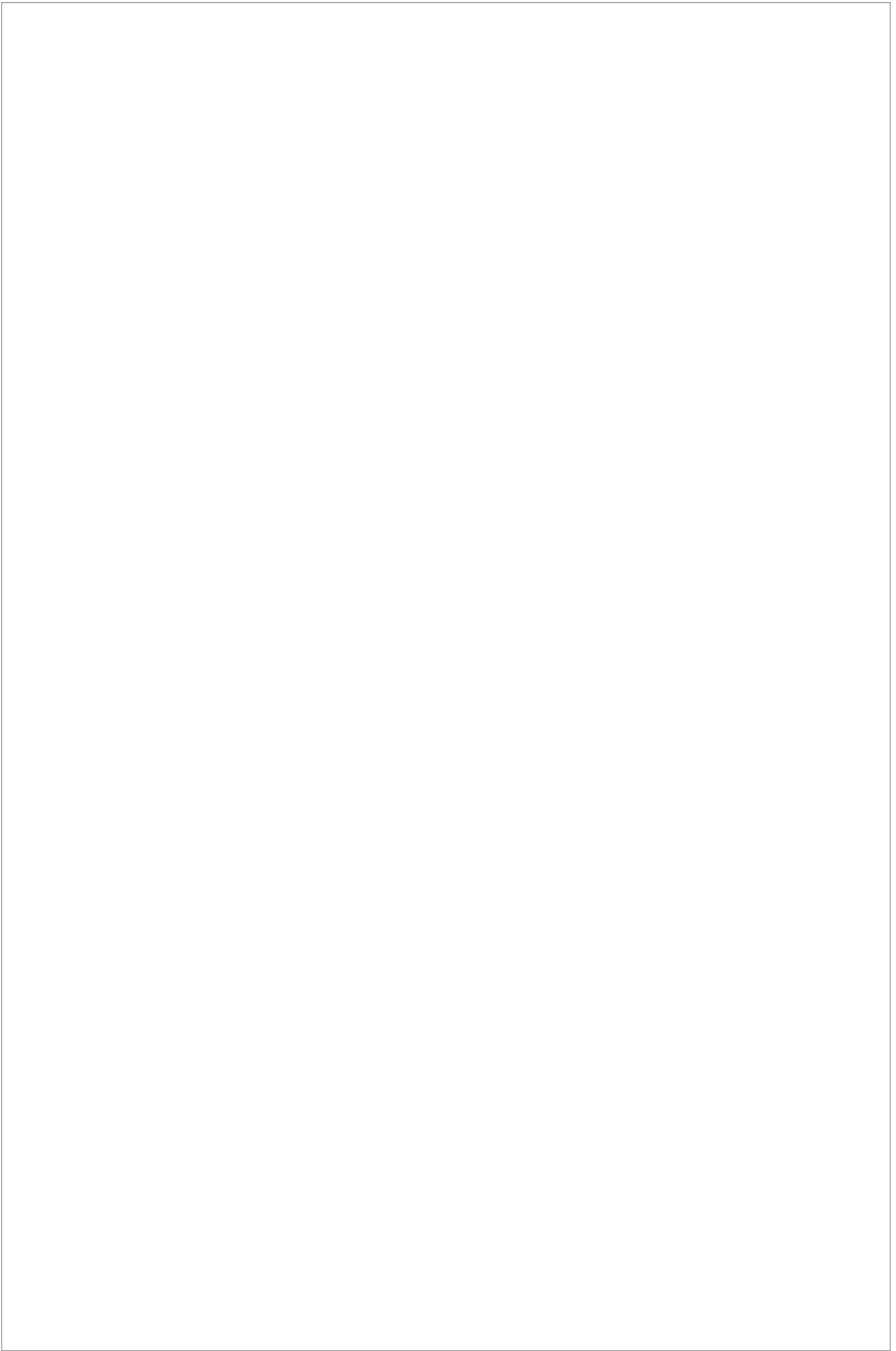


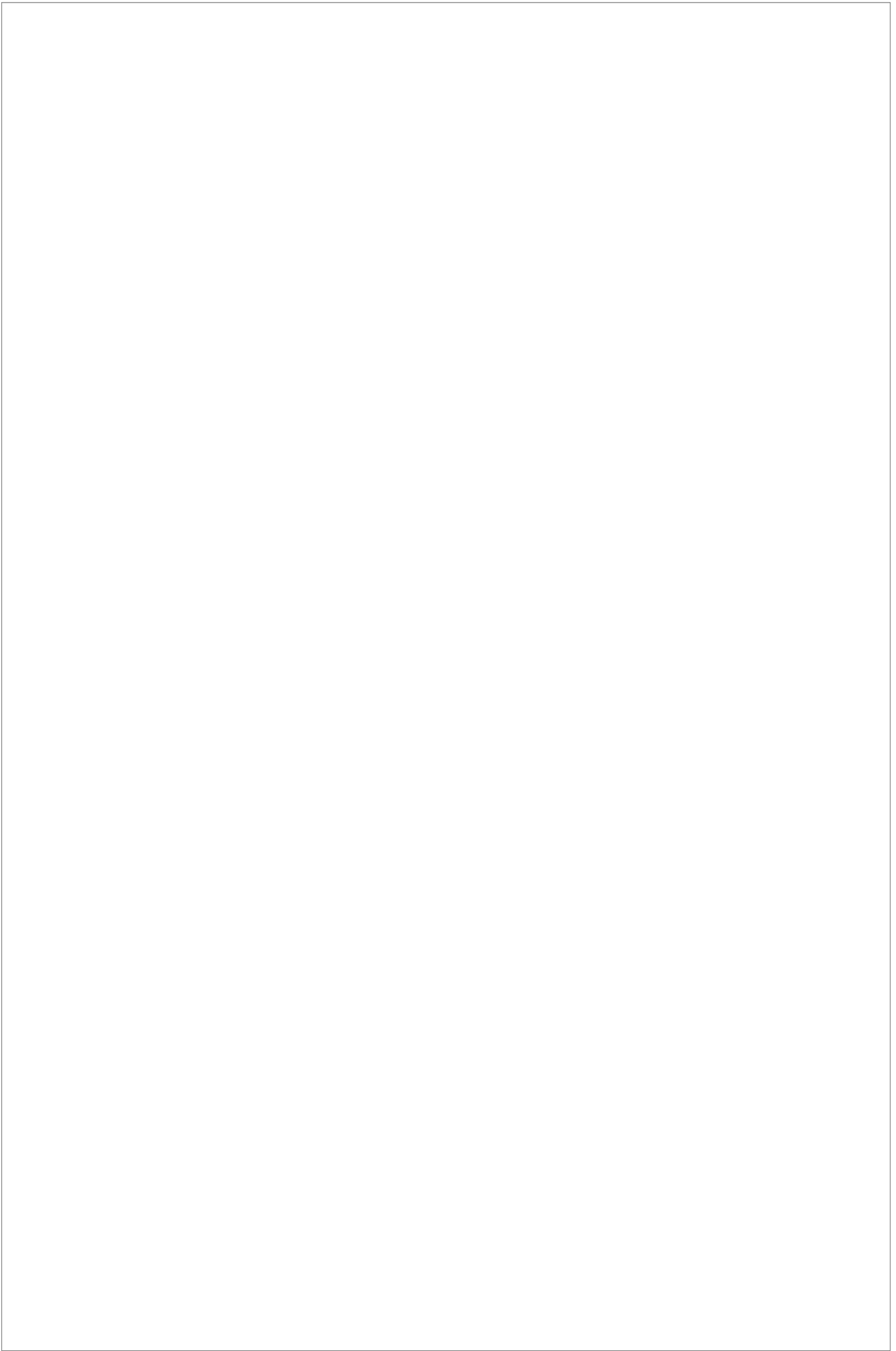
				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				752,962.50	622,761.50	1,415,724.00
Share on Real Property Tax				80,000.00	50,000.00	130,000.00
Business Tax (Stores & Retailers)				14,000.00	16,000.00	30,000.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services						
Other Taxes					1,030.53	1,030.53
Other Specific Income						
Subsidy from Other LGUs					6,000.00	6,000.00
Additional IRA						
Total Available Resources				886,962.50	695,792.03	1,582,754.53
Part B. Actual Expenditures						
Program/Project/Activity	Personal	Maintenance &	Capital			
Major Final Output	Services	Other Operating	Outlay			
		Expenses -				
ADMINISTRATIVE & LEGISLATIVE SERVICES						
Honorarium of Punong Barangay	72,600.00			36,300.00	36,300.00	72,600.00
Honorarium of 7 Kagawad	304,920.00			152,460.00	152,460.00	304,920.00
Honorarium of Brgy. Treasurer	43,560.00			21,780.00	21,780.00	43,560.00
Honorarium of Brgy. Secretary	43,560.00			21,780.00	21,780.00	43,560.00
Honorarium of S.K. President	43,560.00			21,780.00	21,780.00	43,560.00
Gift	55,000.00				55,000.00	55,000.00
Philhealth Contribution	13,860.00				13,860.00	13,860.00
Utility Workers	7,116.00			3,558.00	3,558.00	7,116.00
						584,176.00
M.O.O.E.						
Traveling Expenses		15,000.00				15,000.00
Office Supplies		20,000.00				20,000.00
Electricity Expenses		98,975.46				98,975.46
Repair & Maintenance of Multicab		20,000.00				20,000.00
2% Discretionary Fund		2,000.00				2,000.00
Annual Dues		1,879.38				1,879.38
Training & Seminar		20,000.00				20,000.00
Fuel, oil & Lubricant		25,000.00				25,000.00
Water Expenses		6,600.00				6,600.00
Telephone Expenses		4,000.00				4,000.00
Fidelity Bond Expenses		6,000.00				6,000.00
						219,454.84
CAPITAL OUTLAY						
Furniture & Fixture					30,000.00	30,000.00

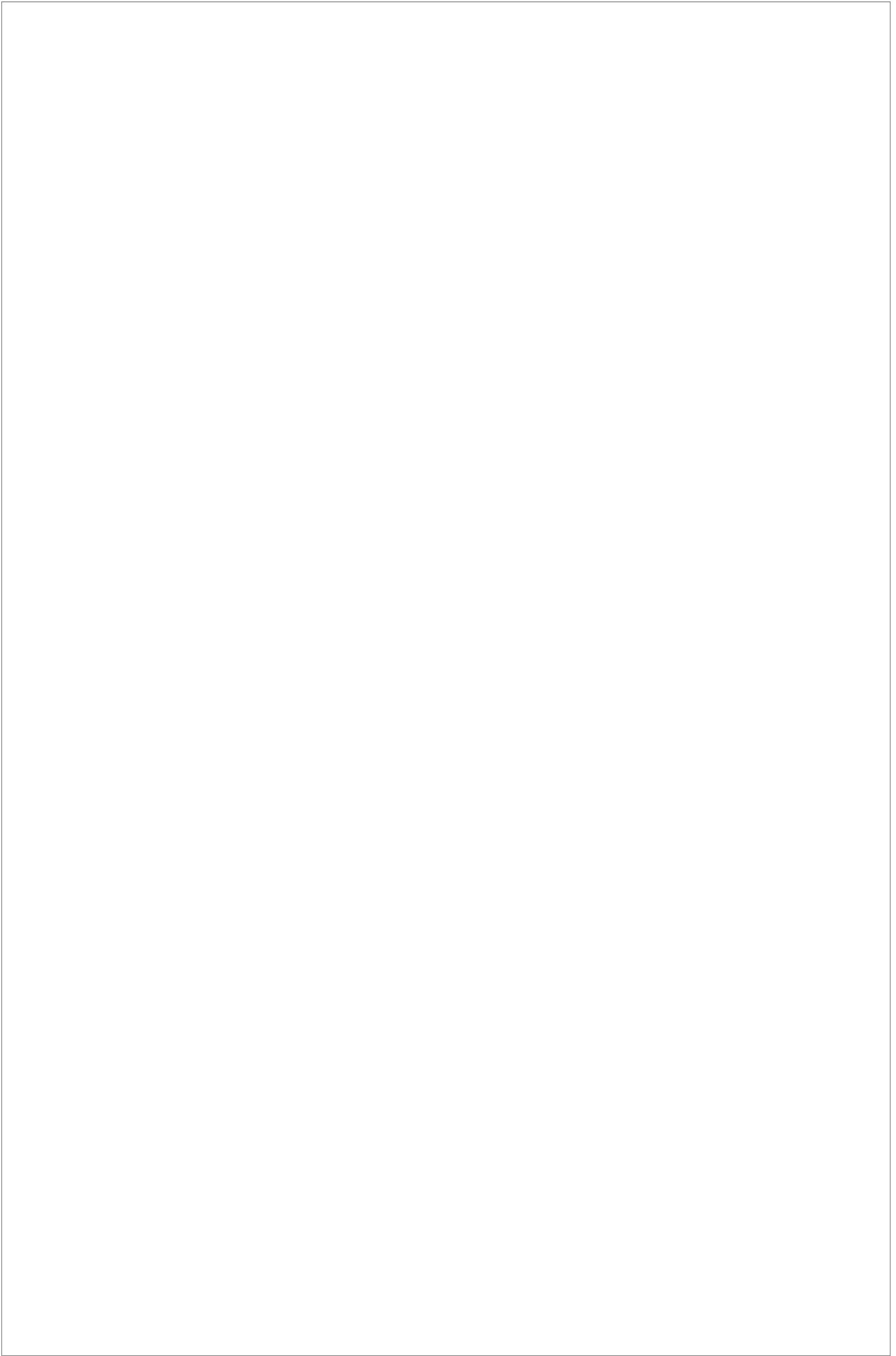


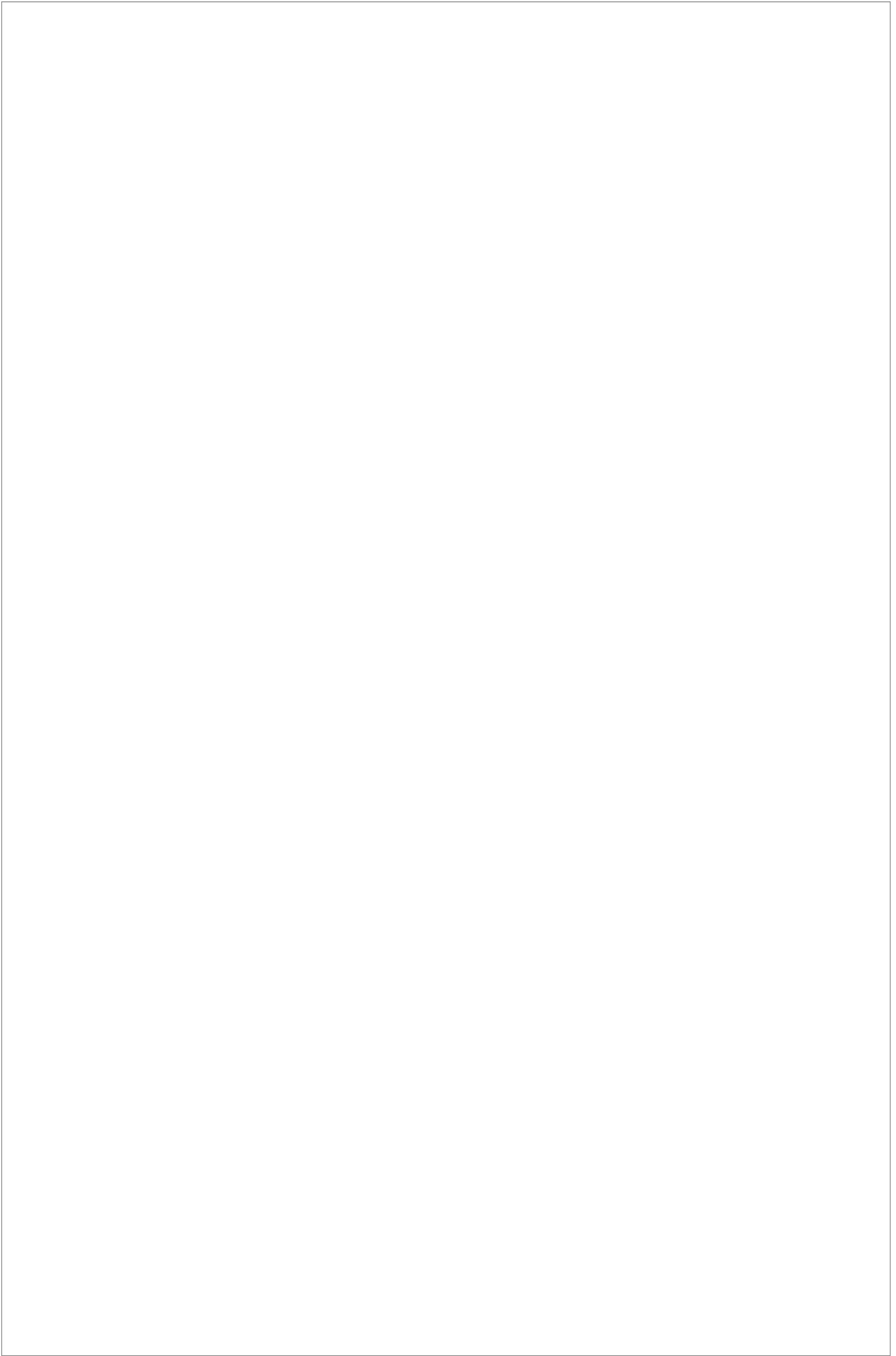


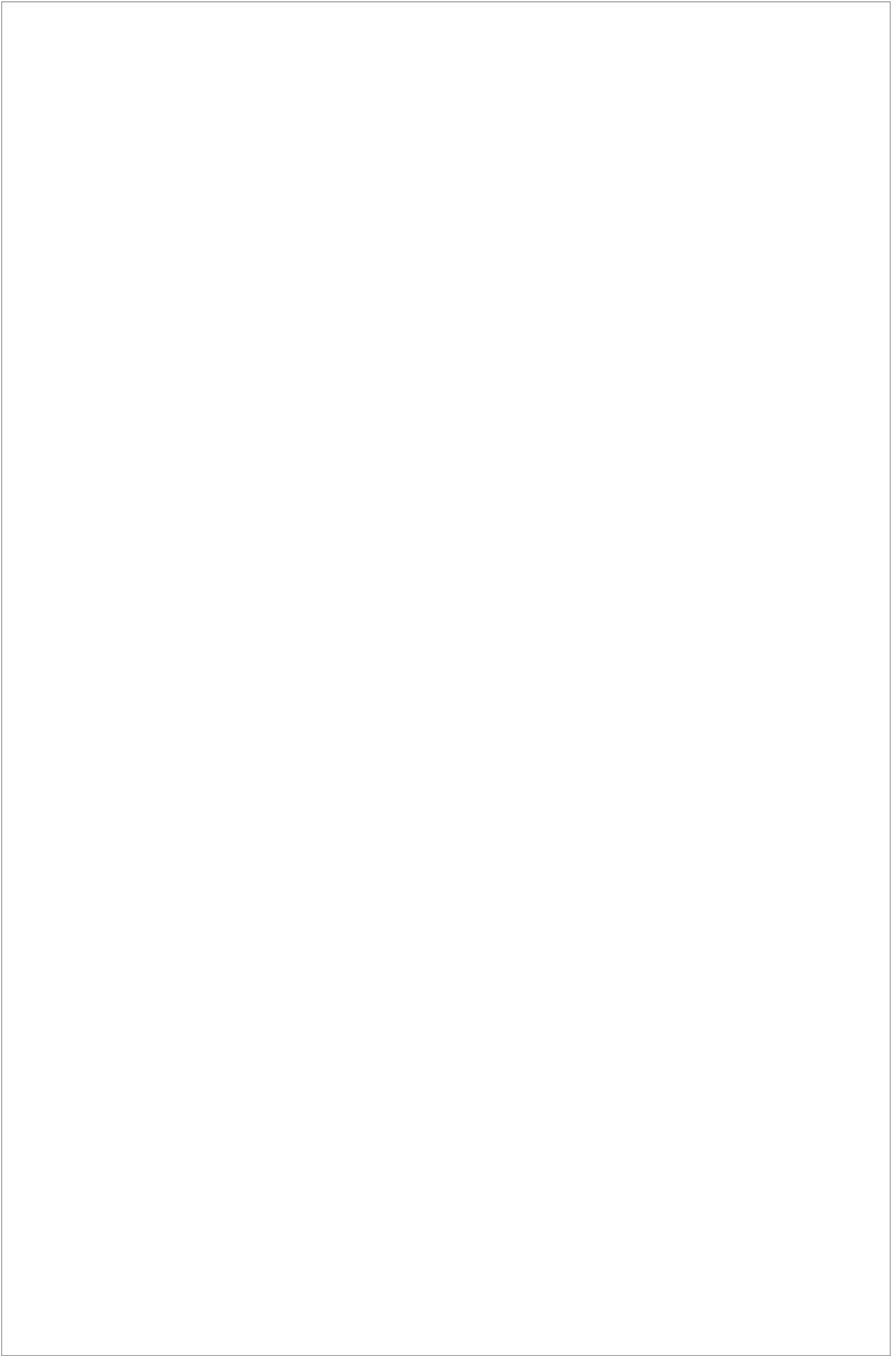


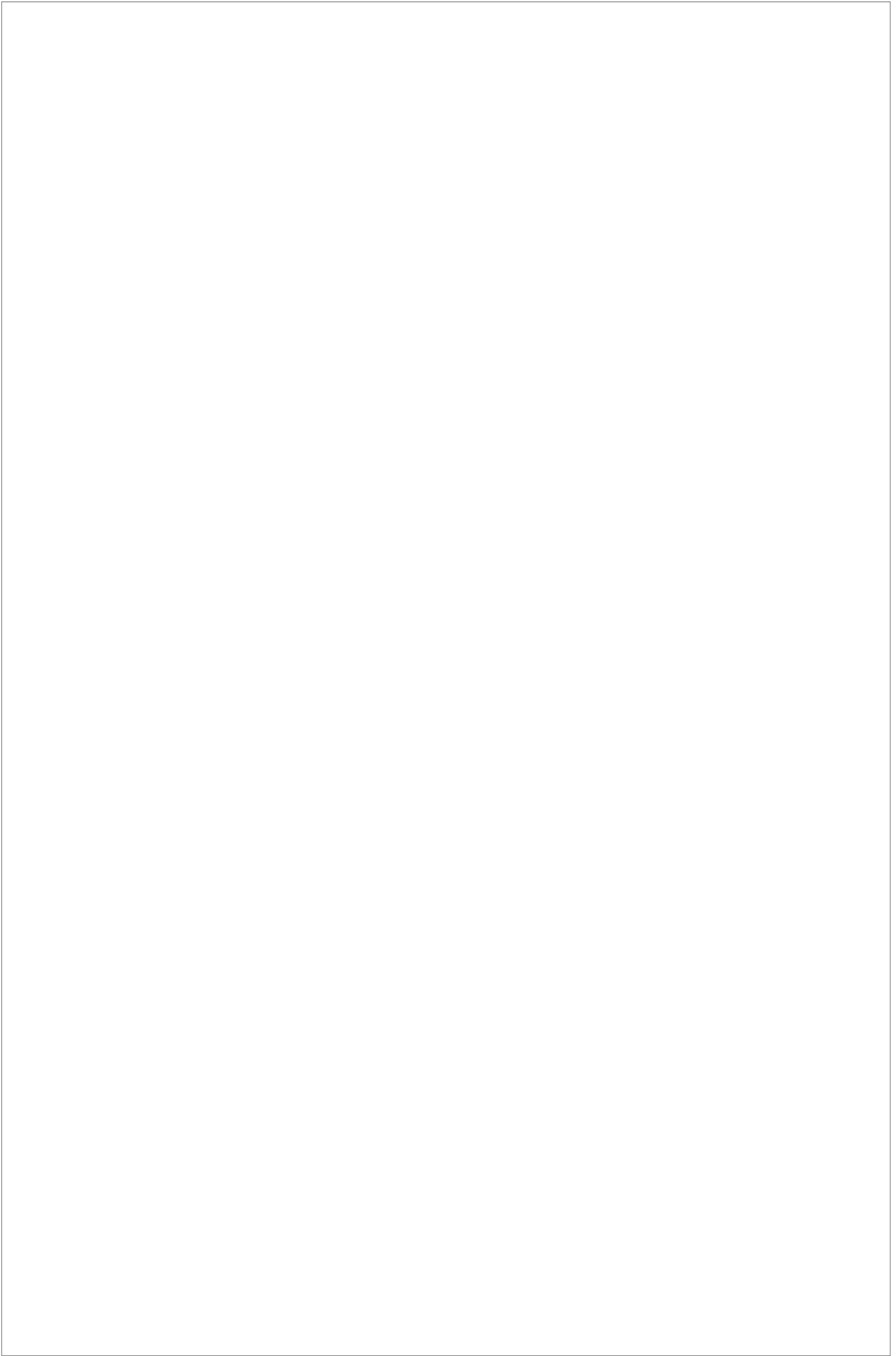


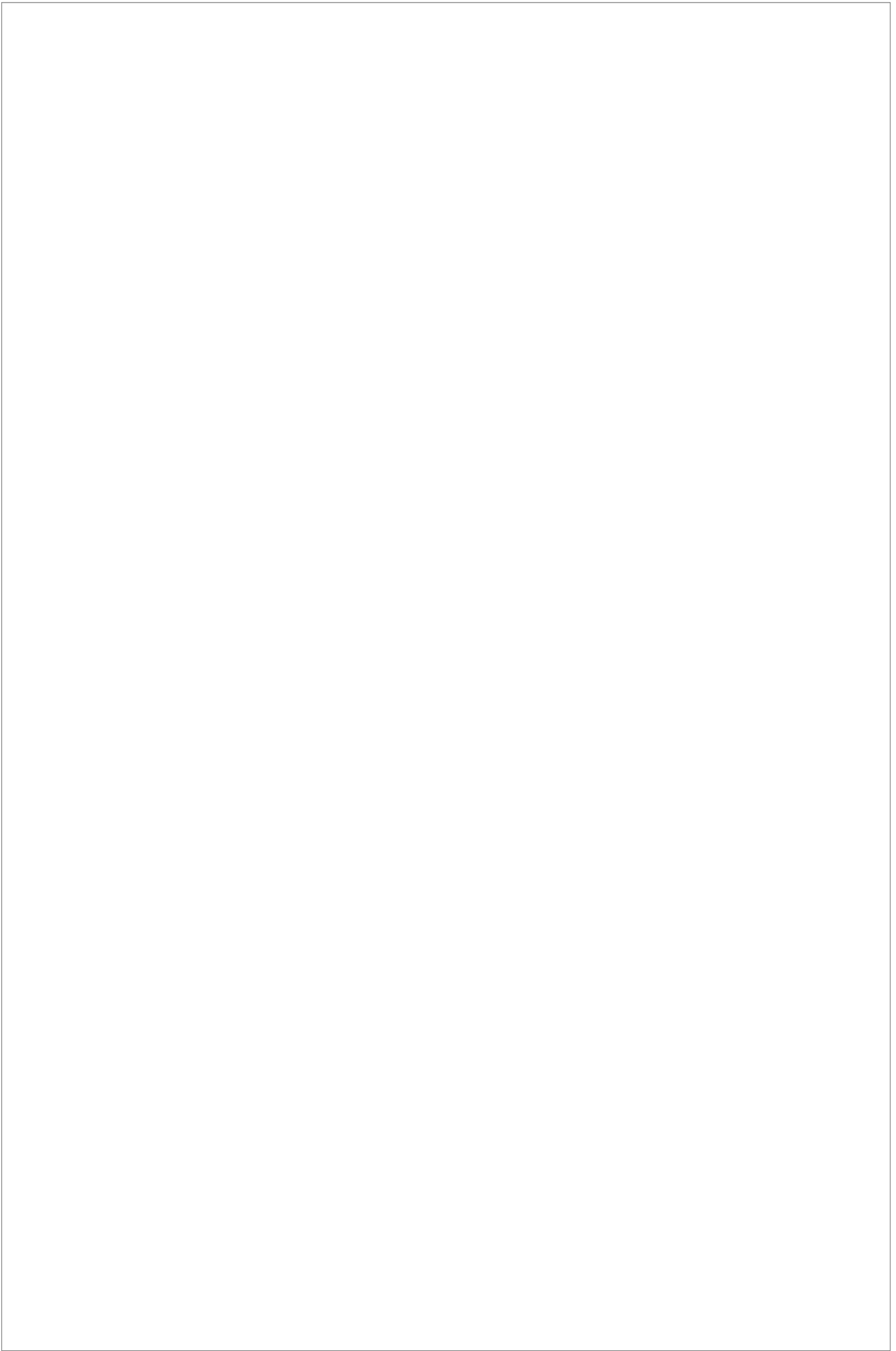


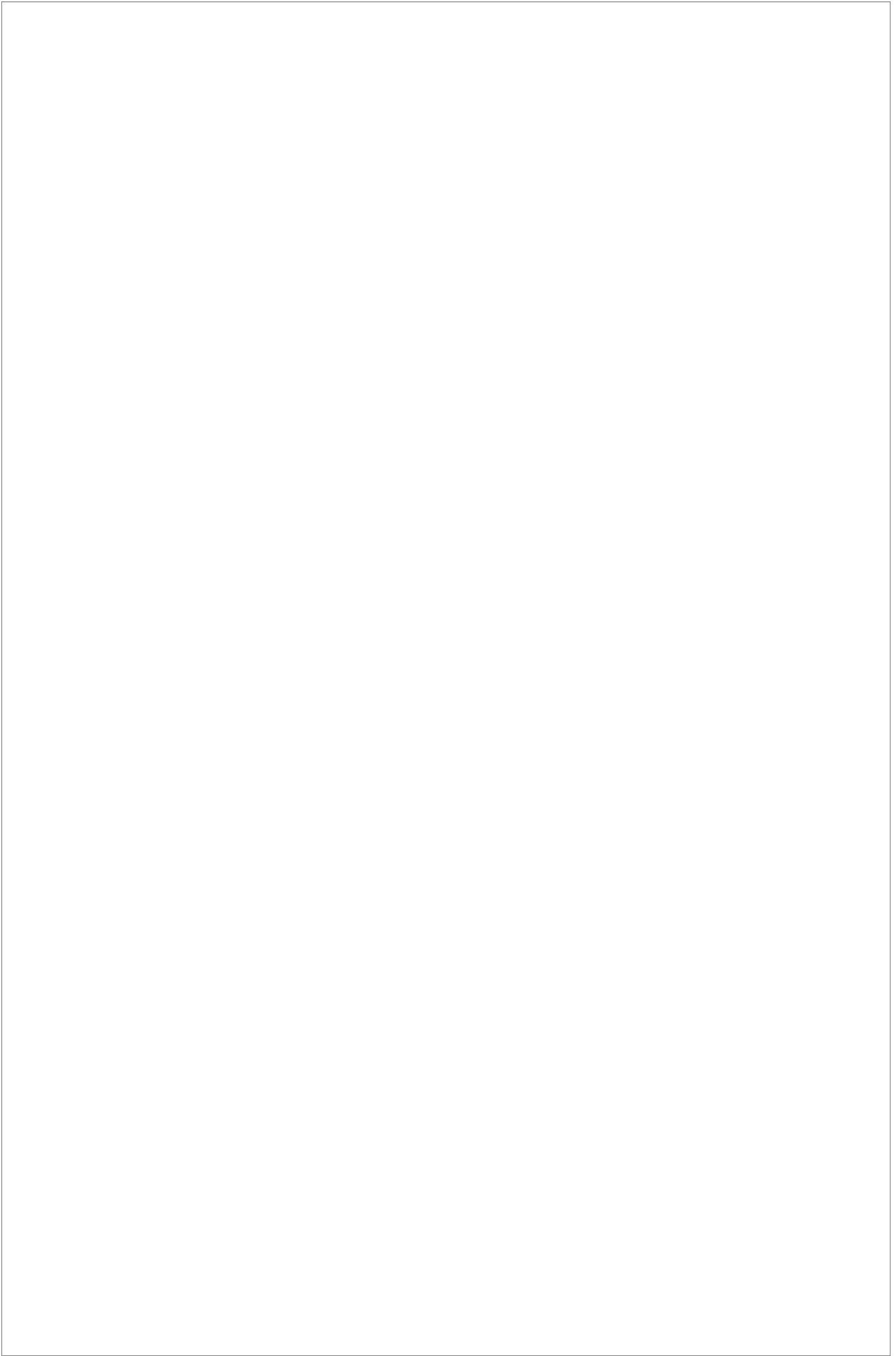


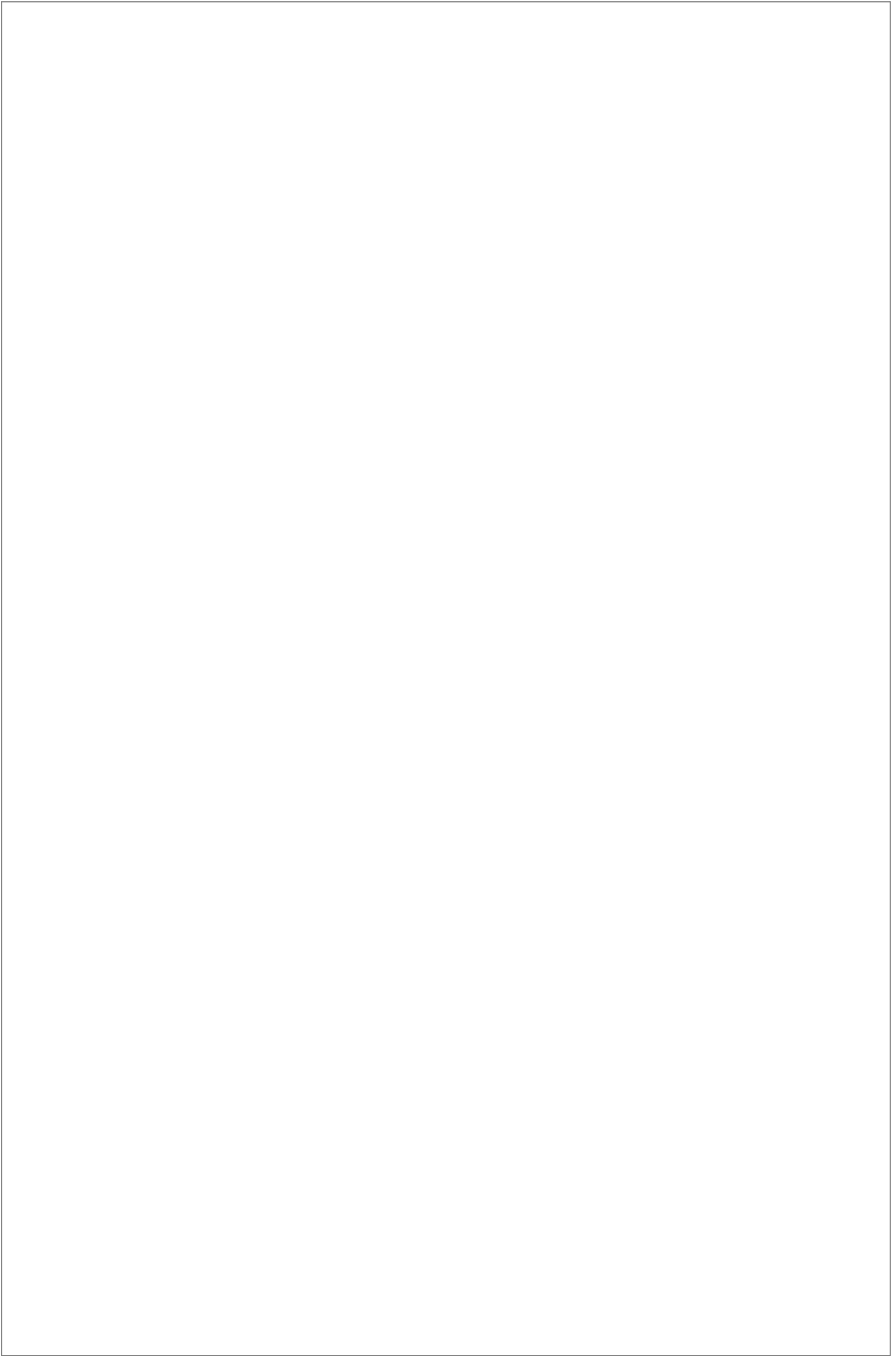


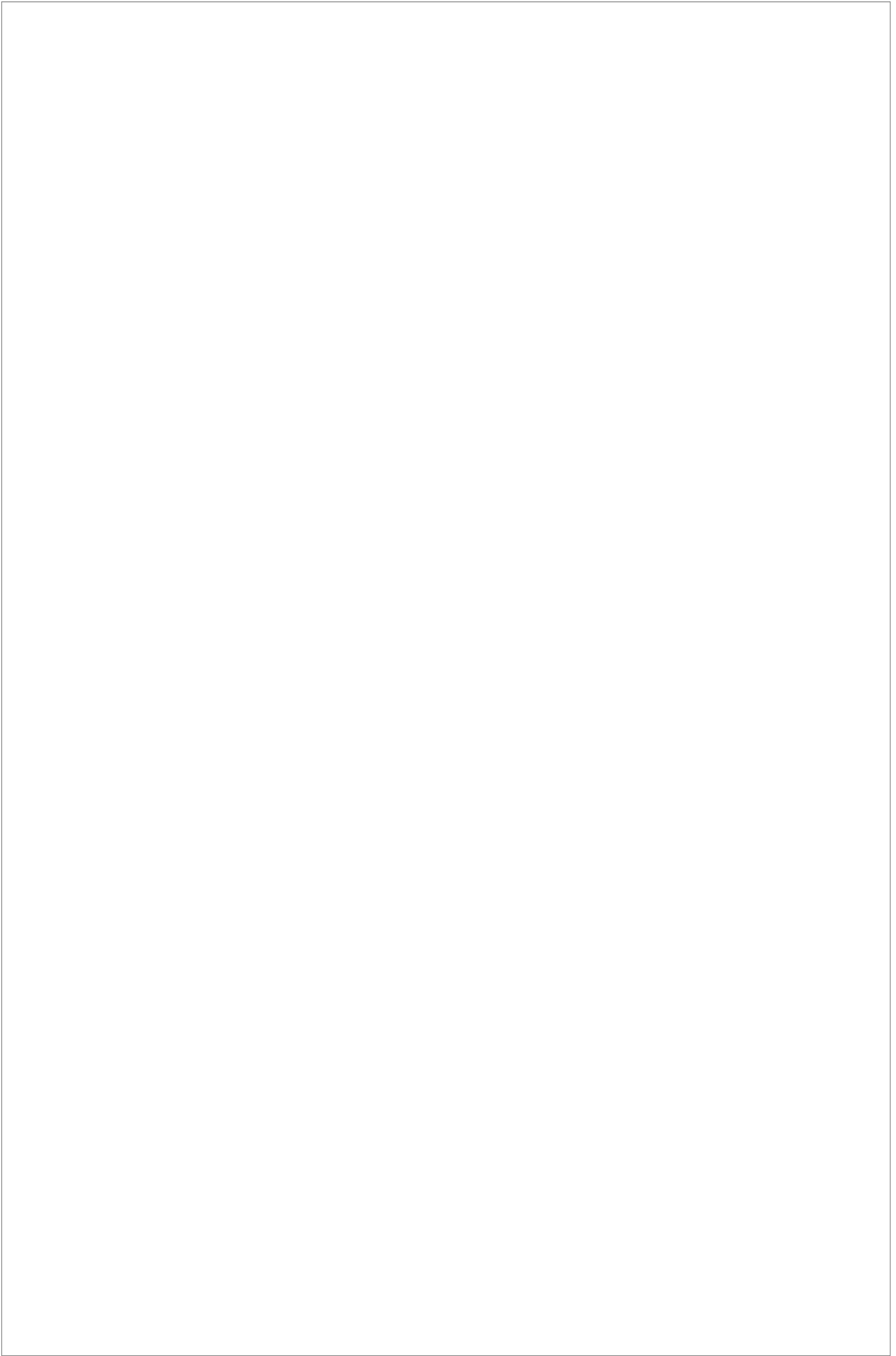


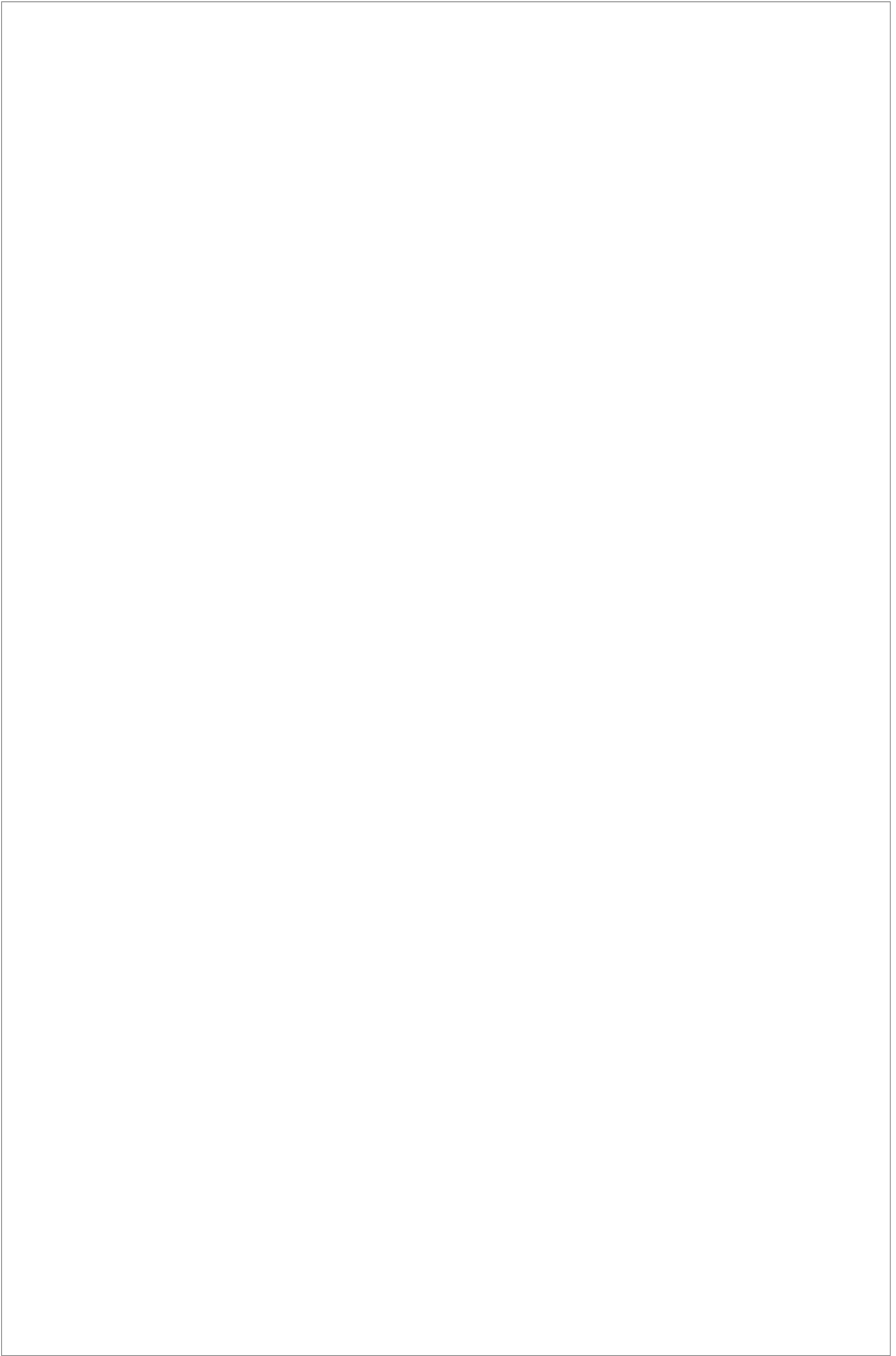


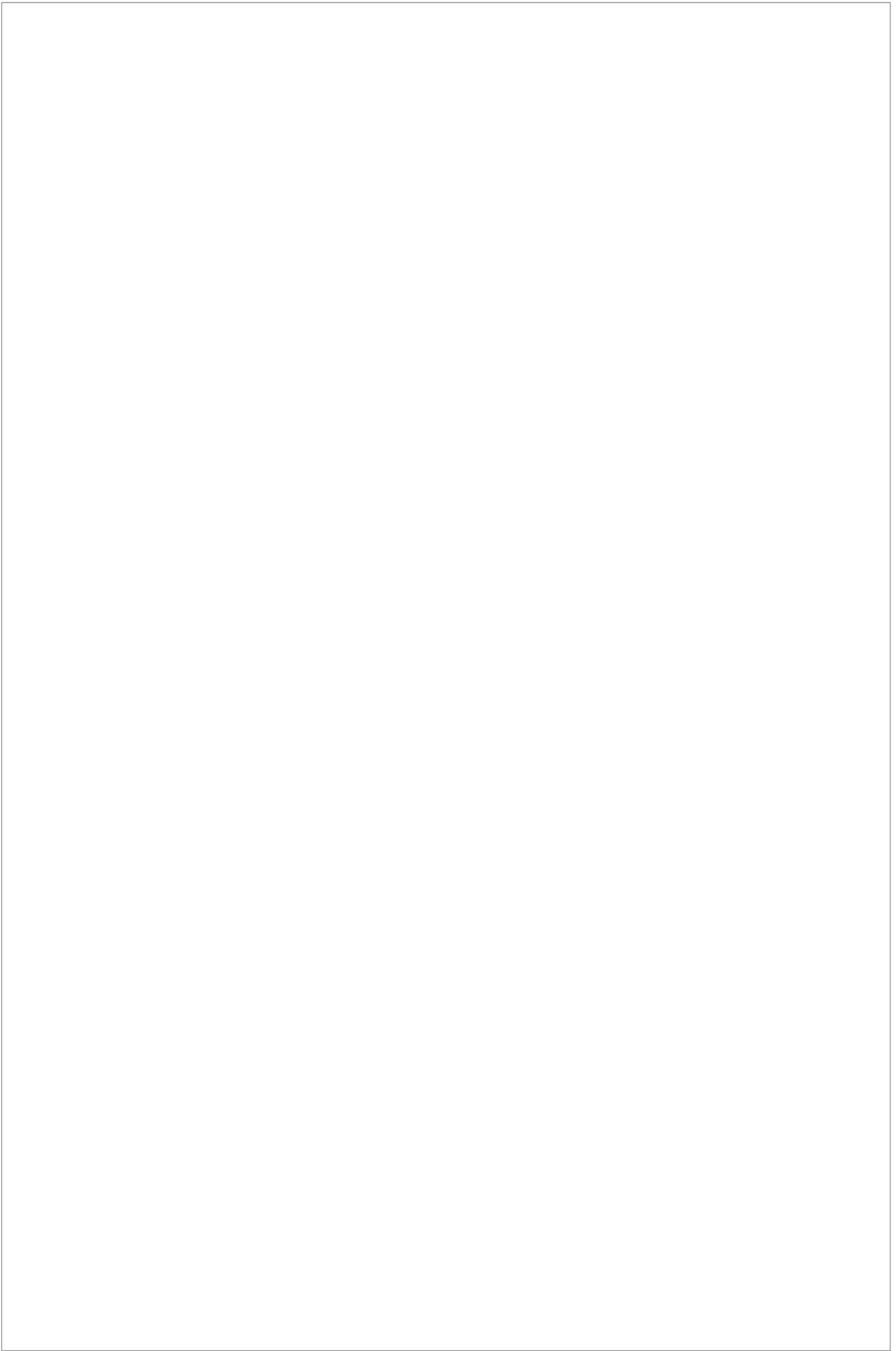


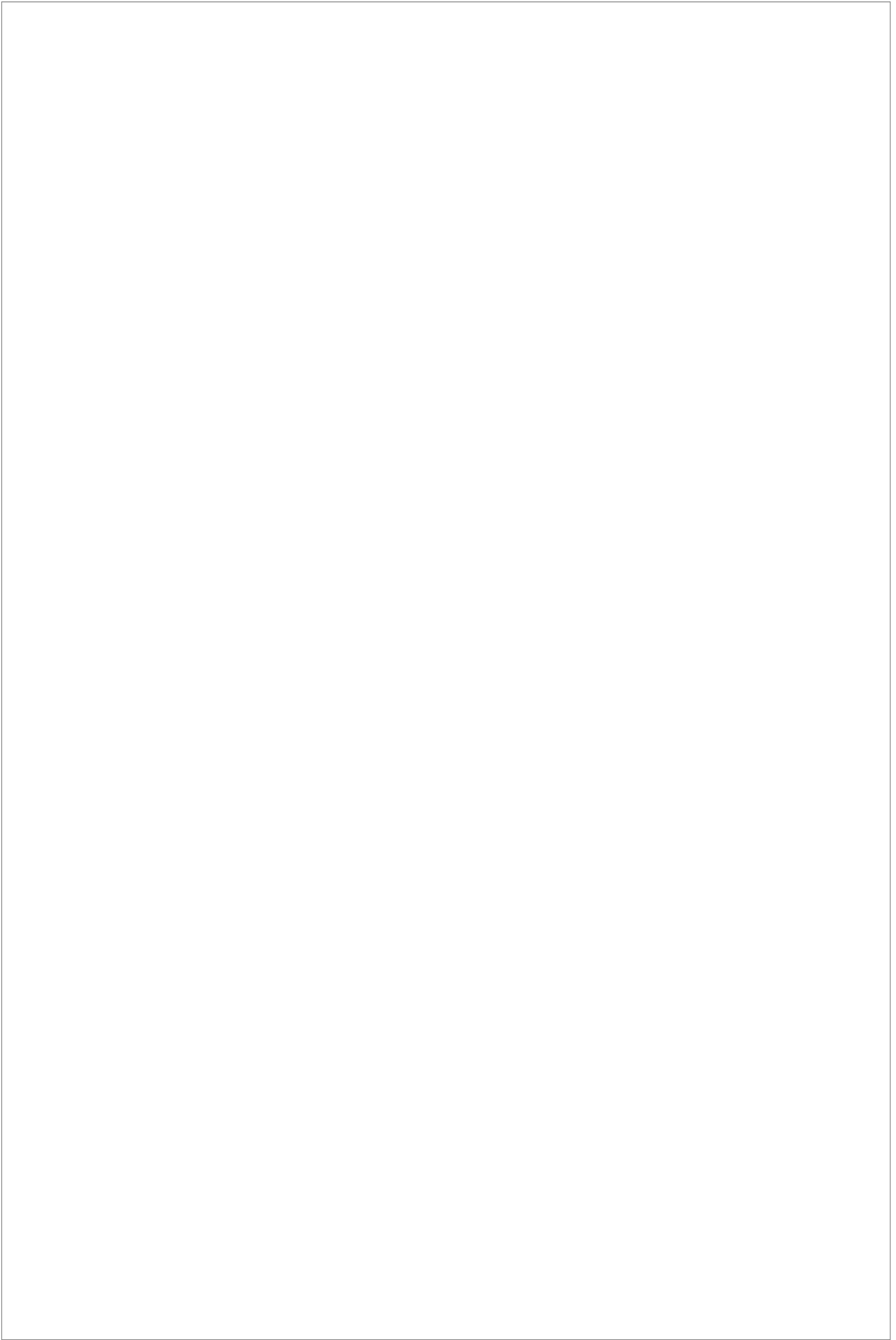


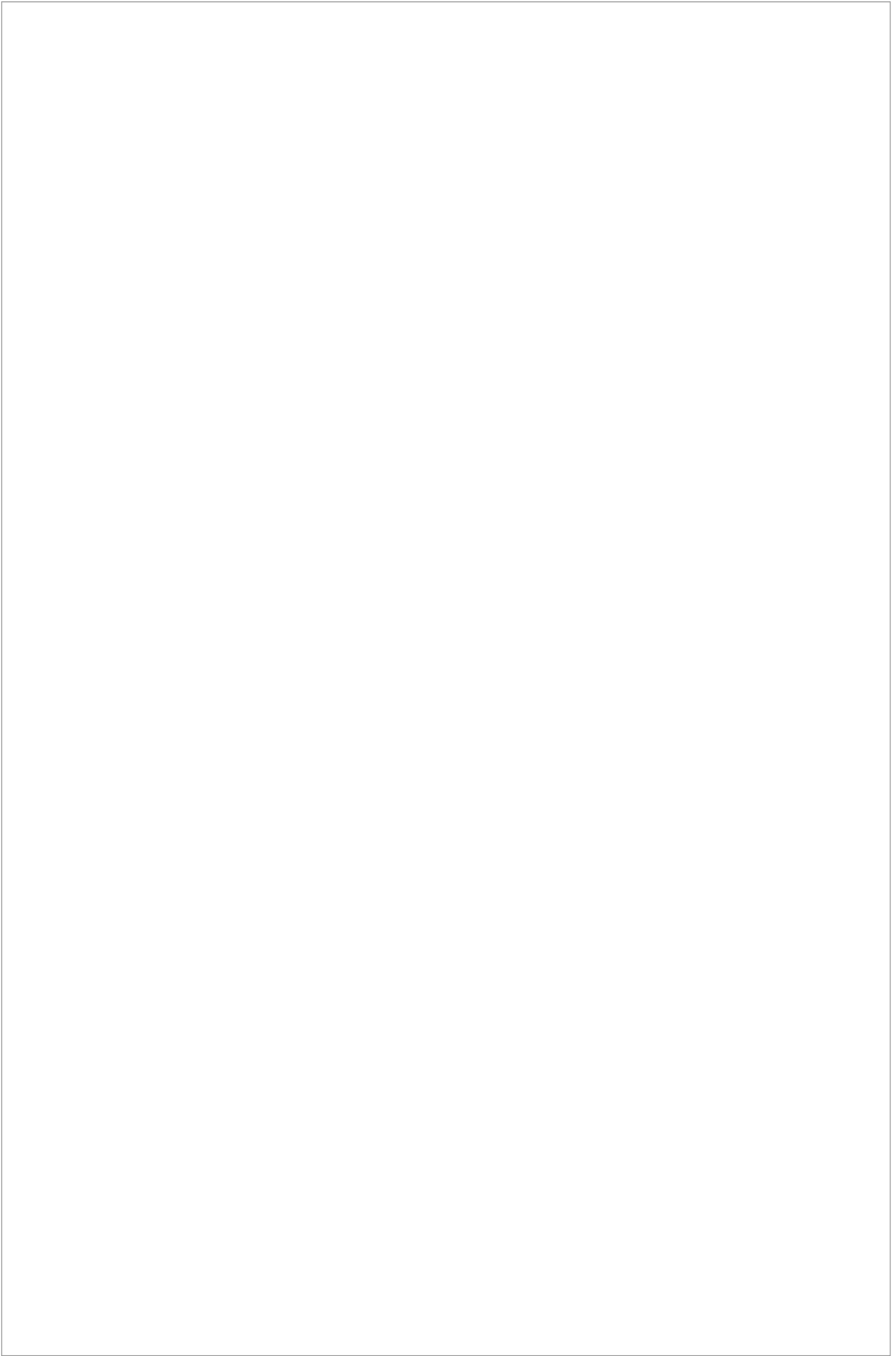


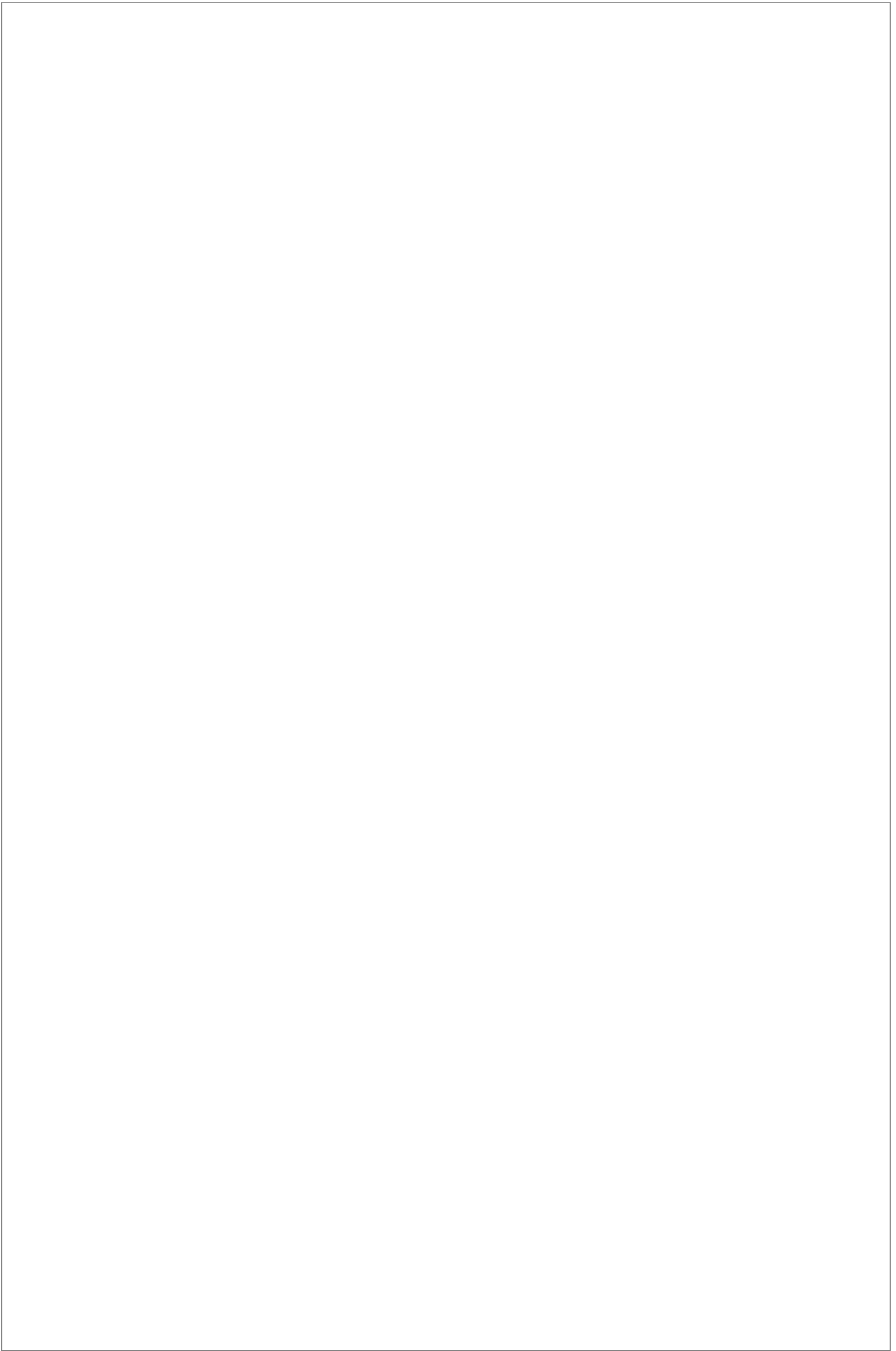


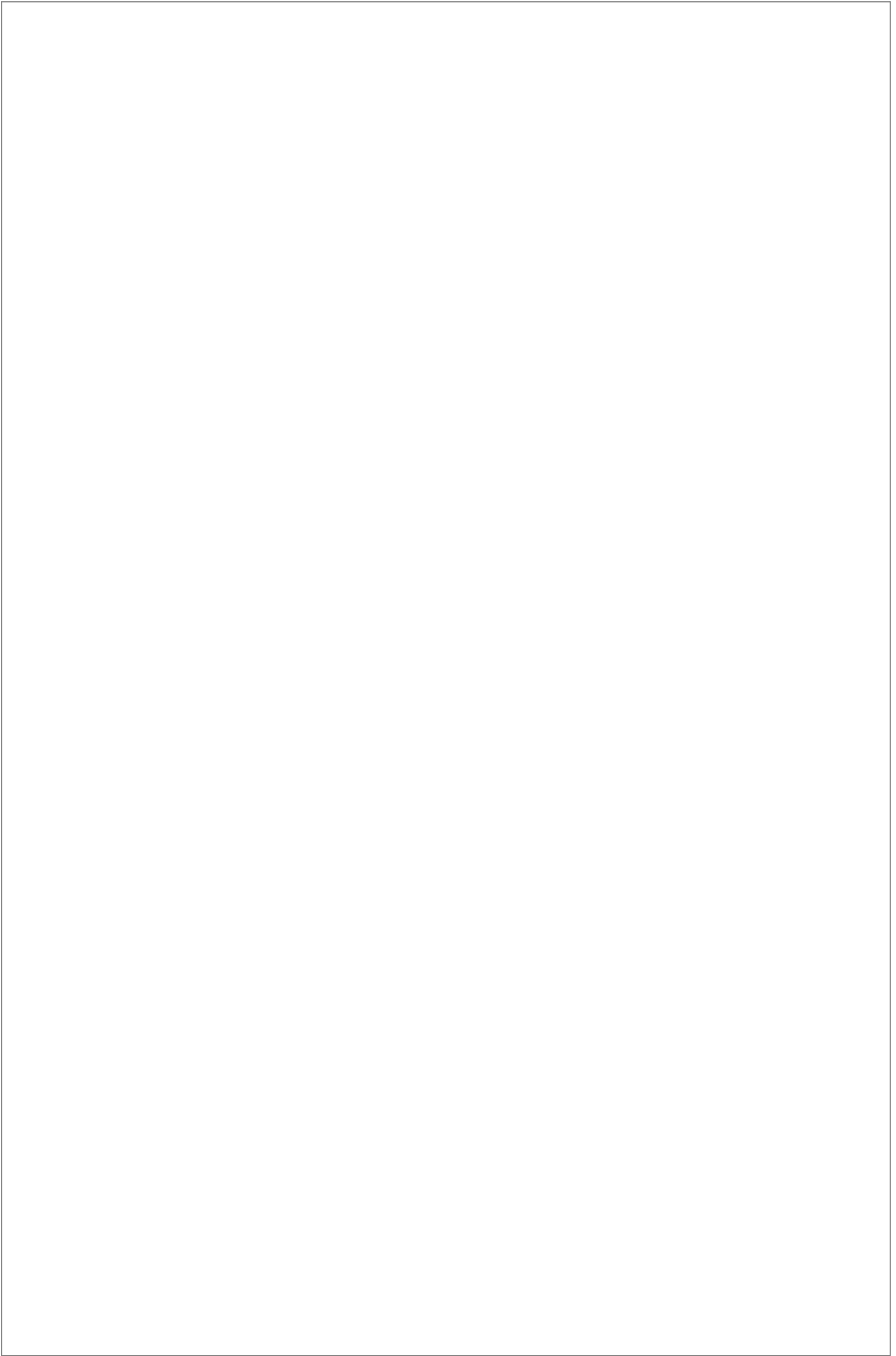


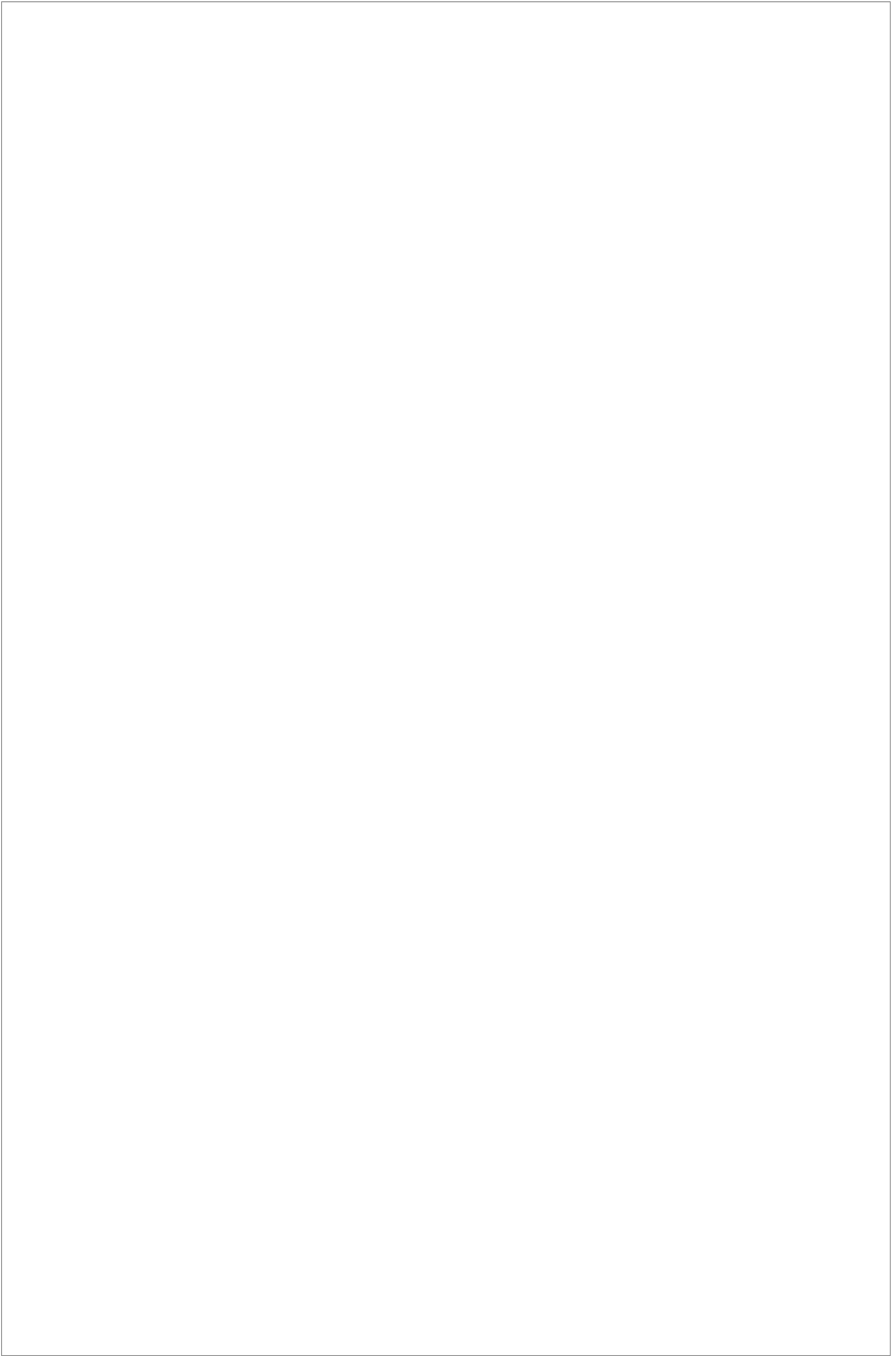


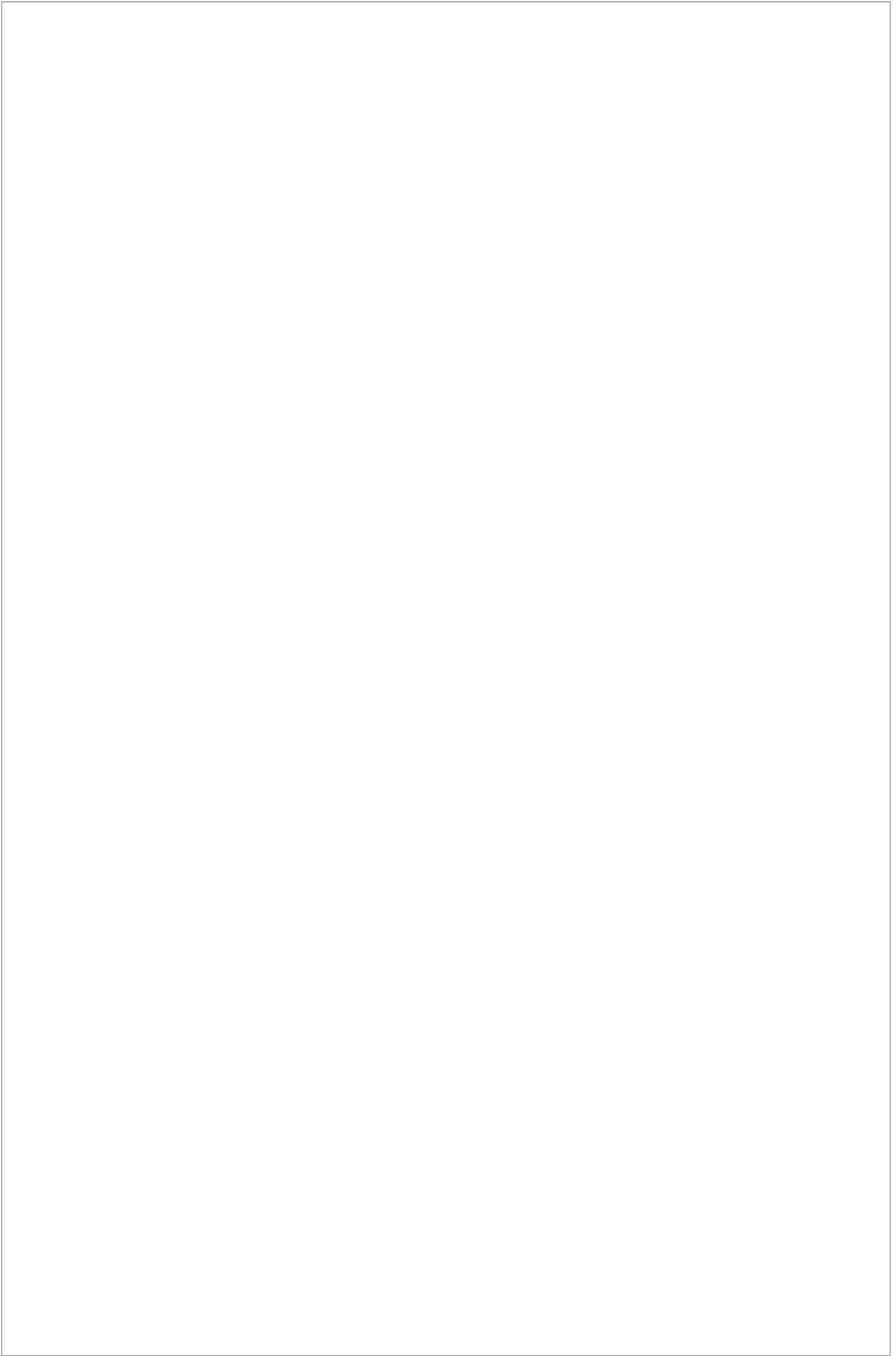


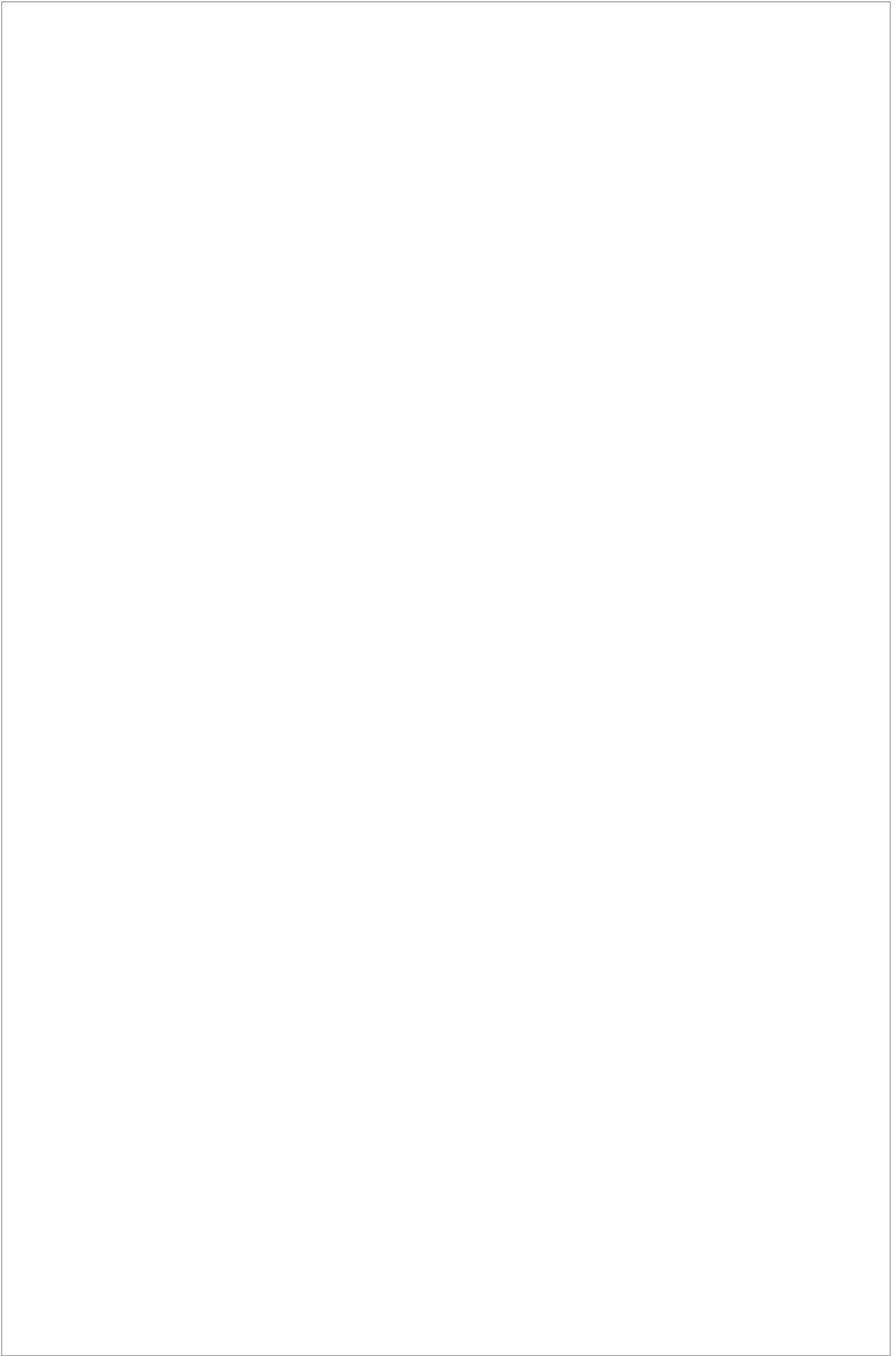


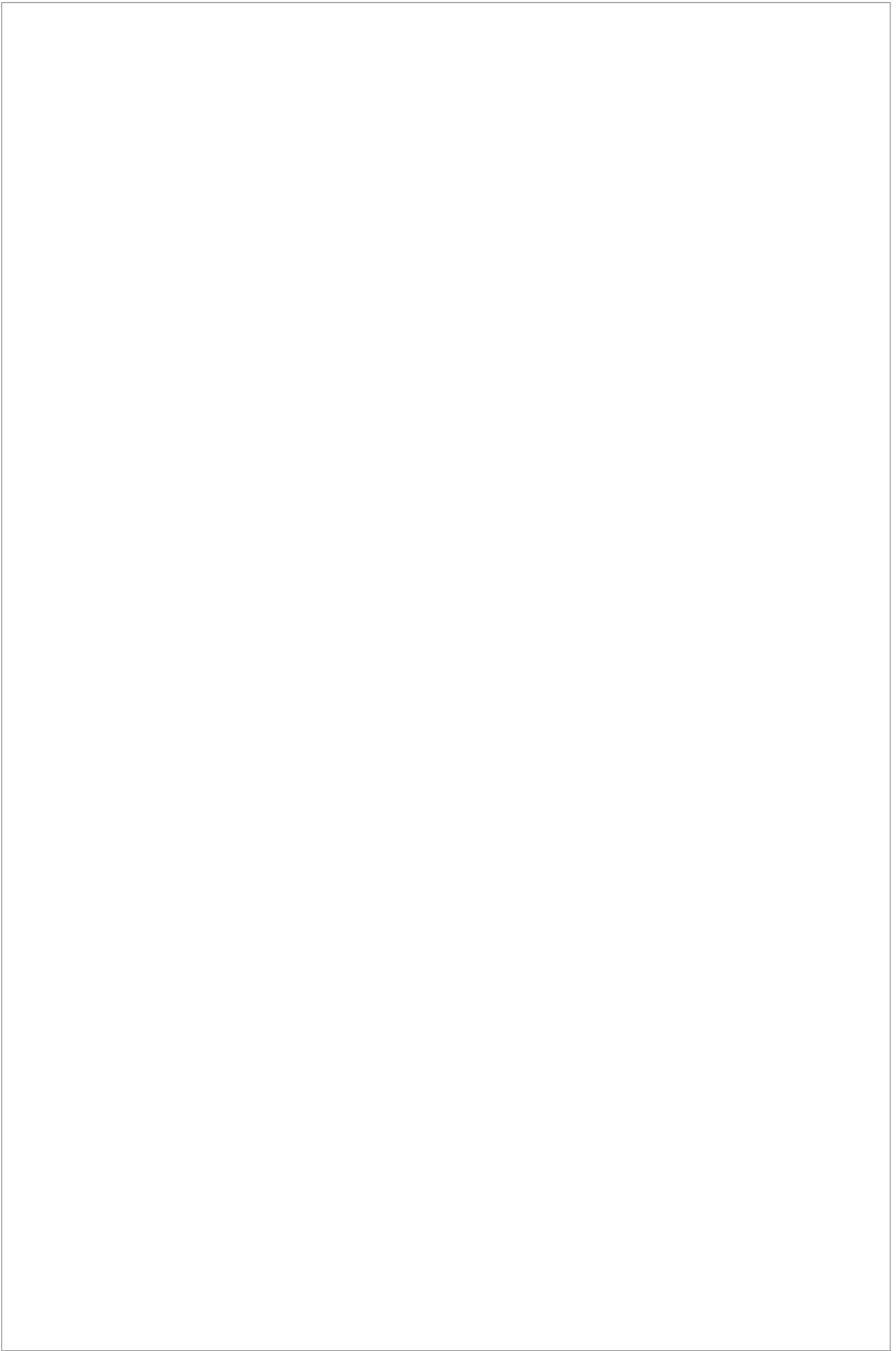


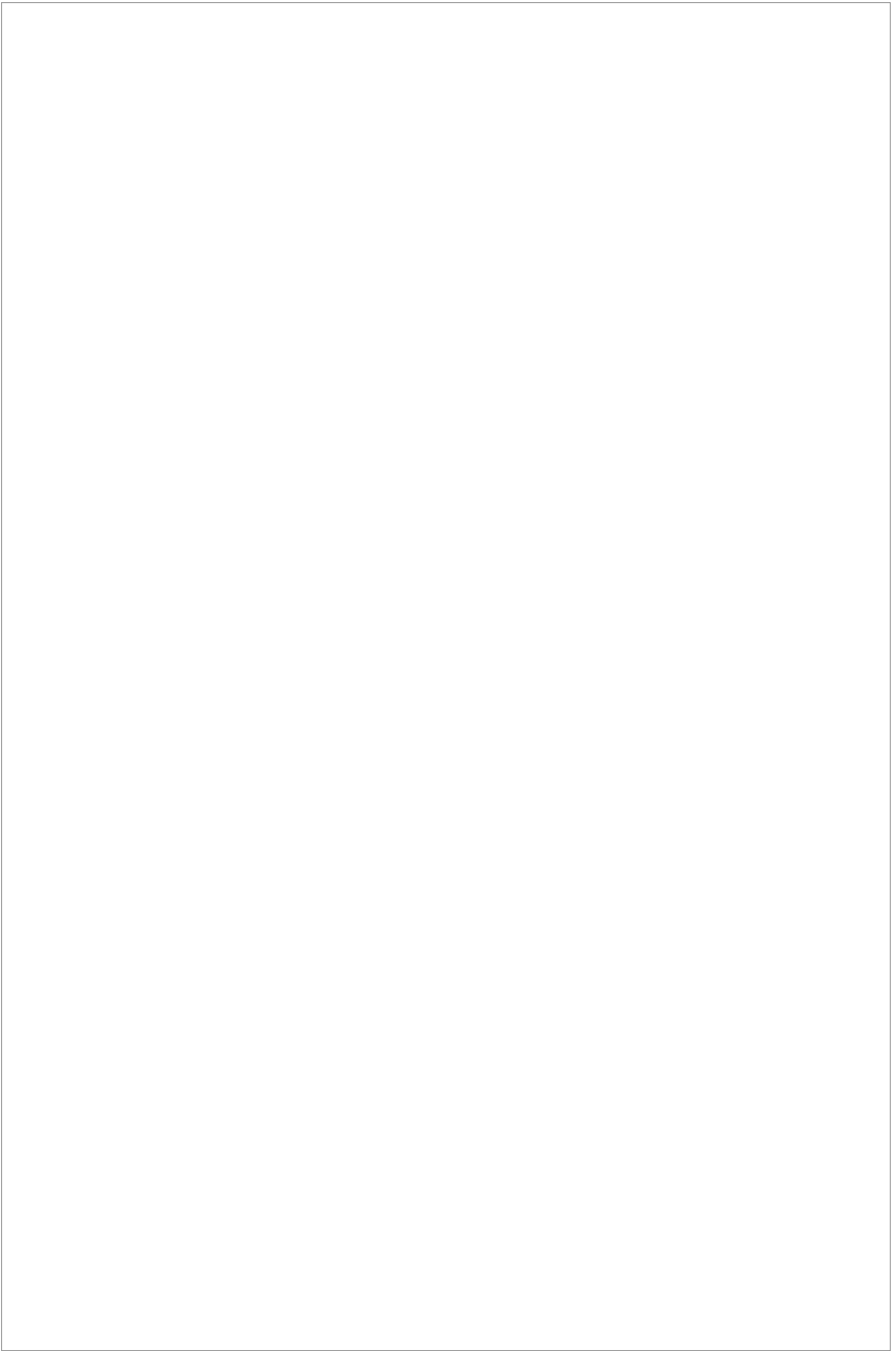


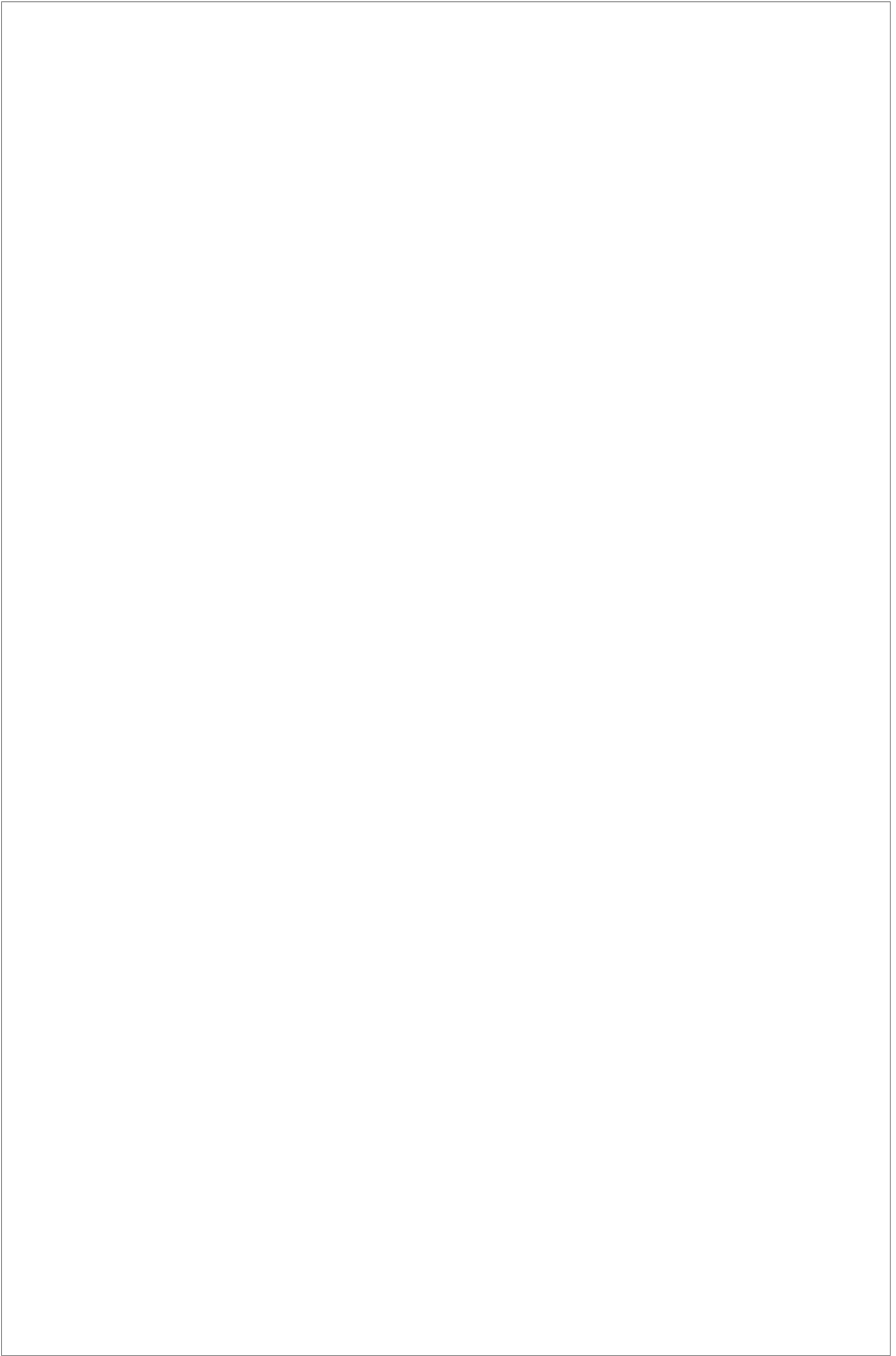


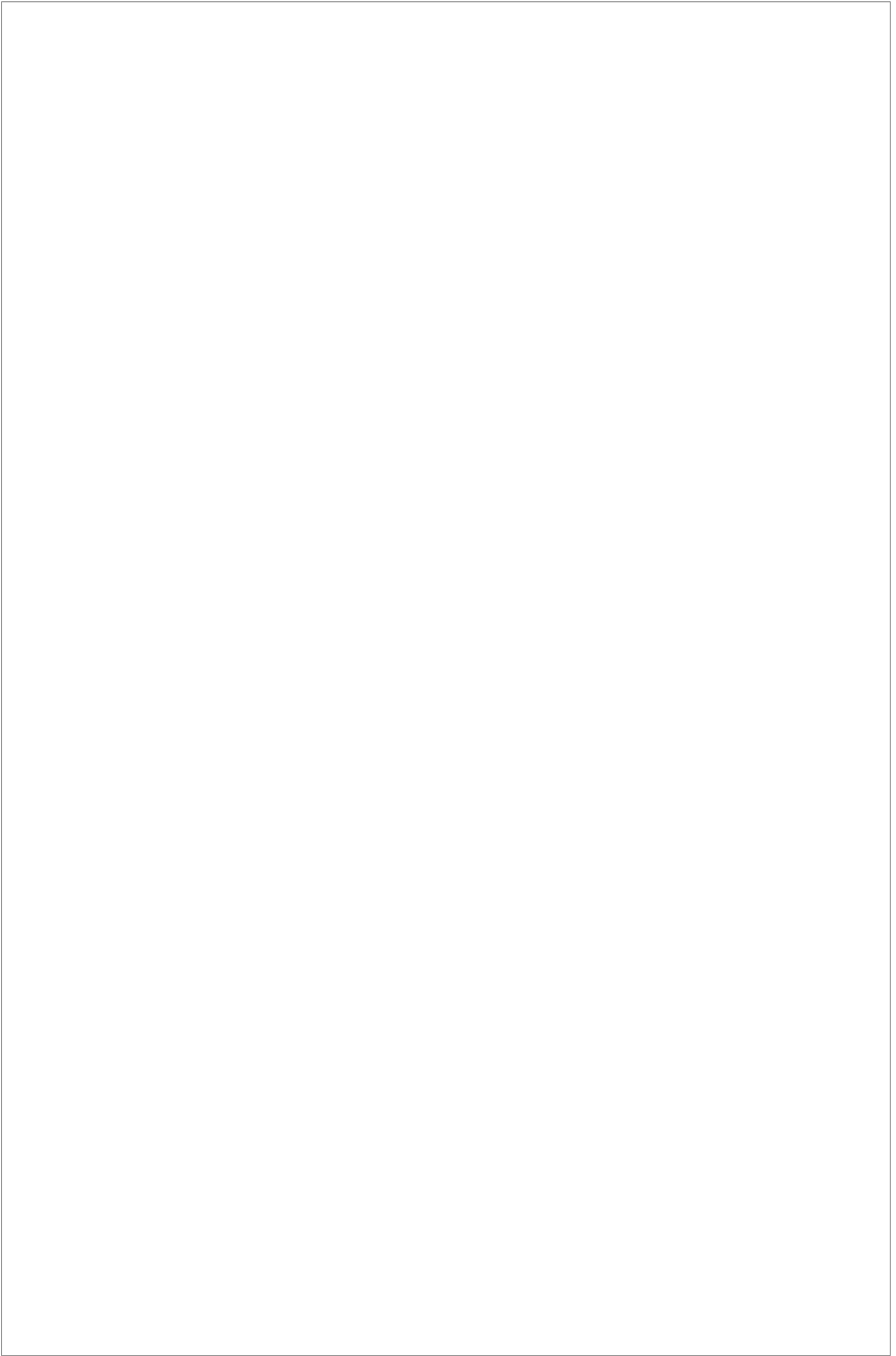


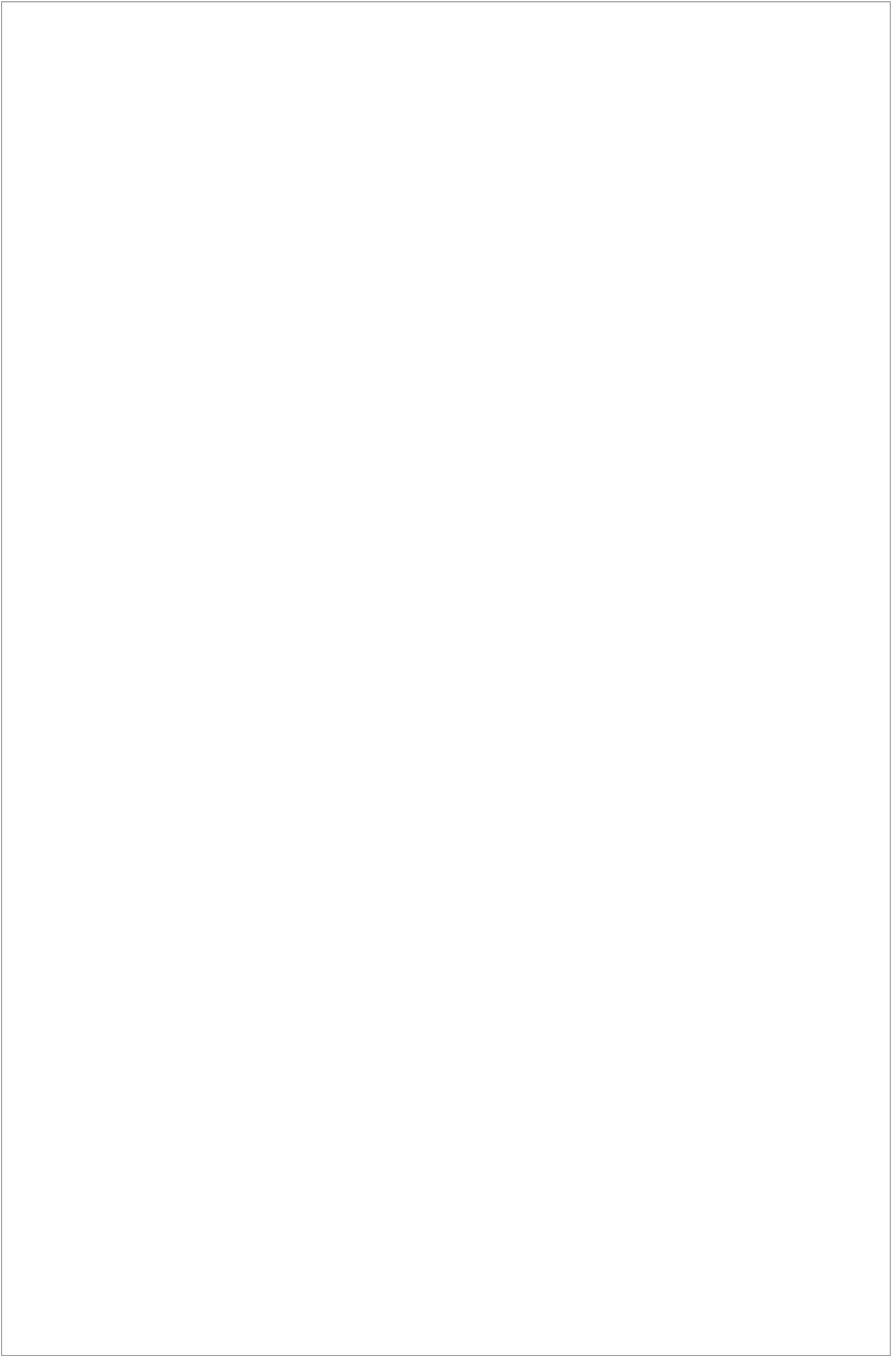


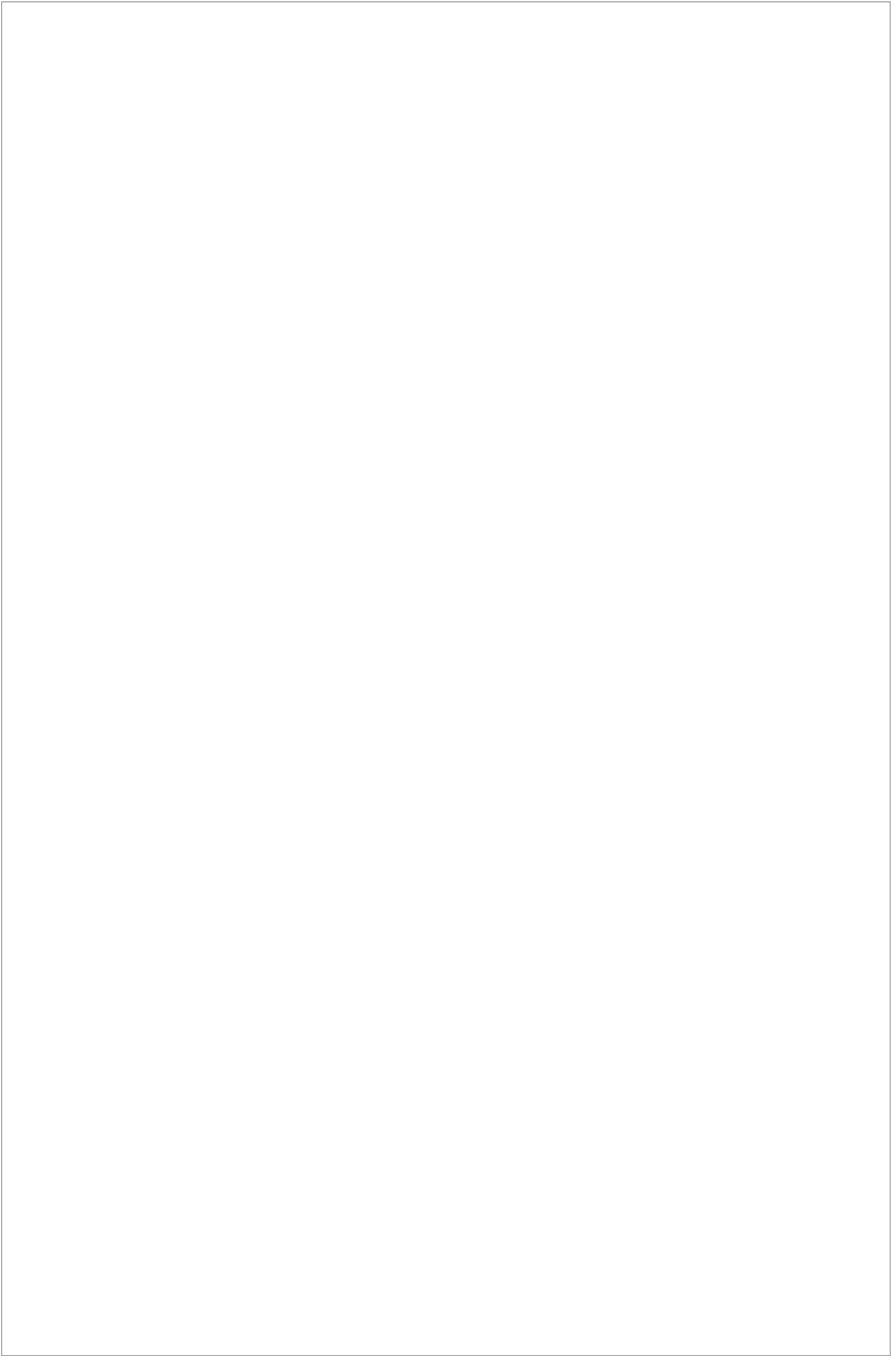




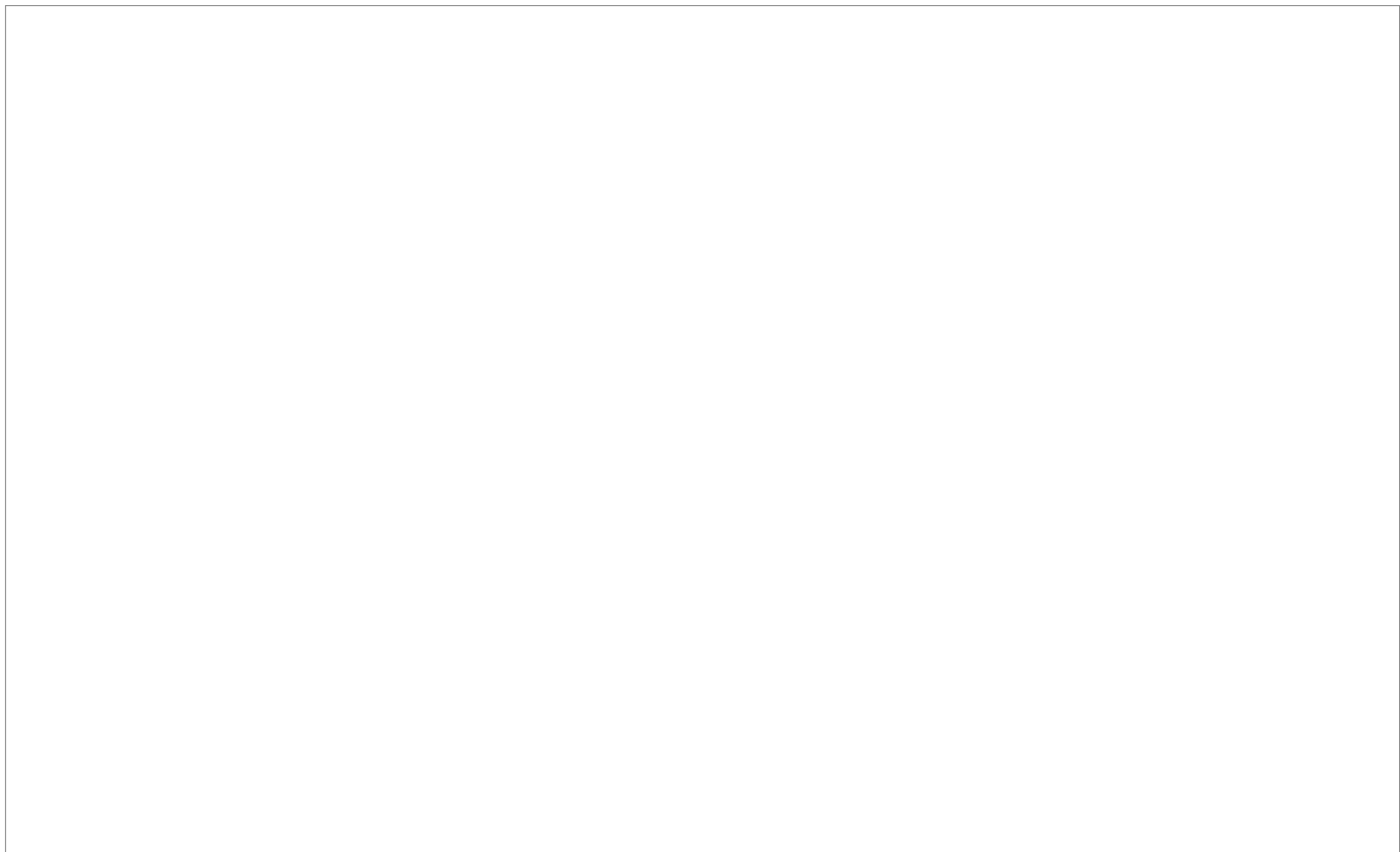




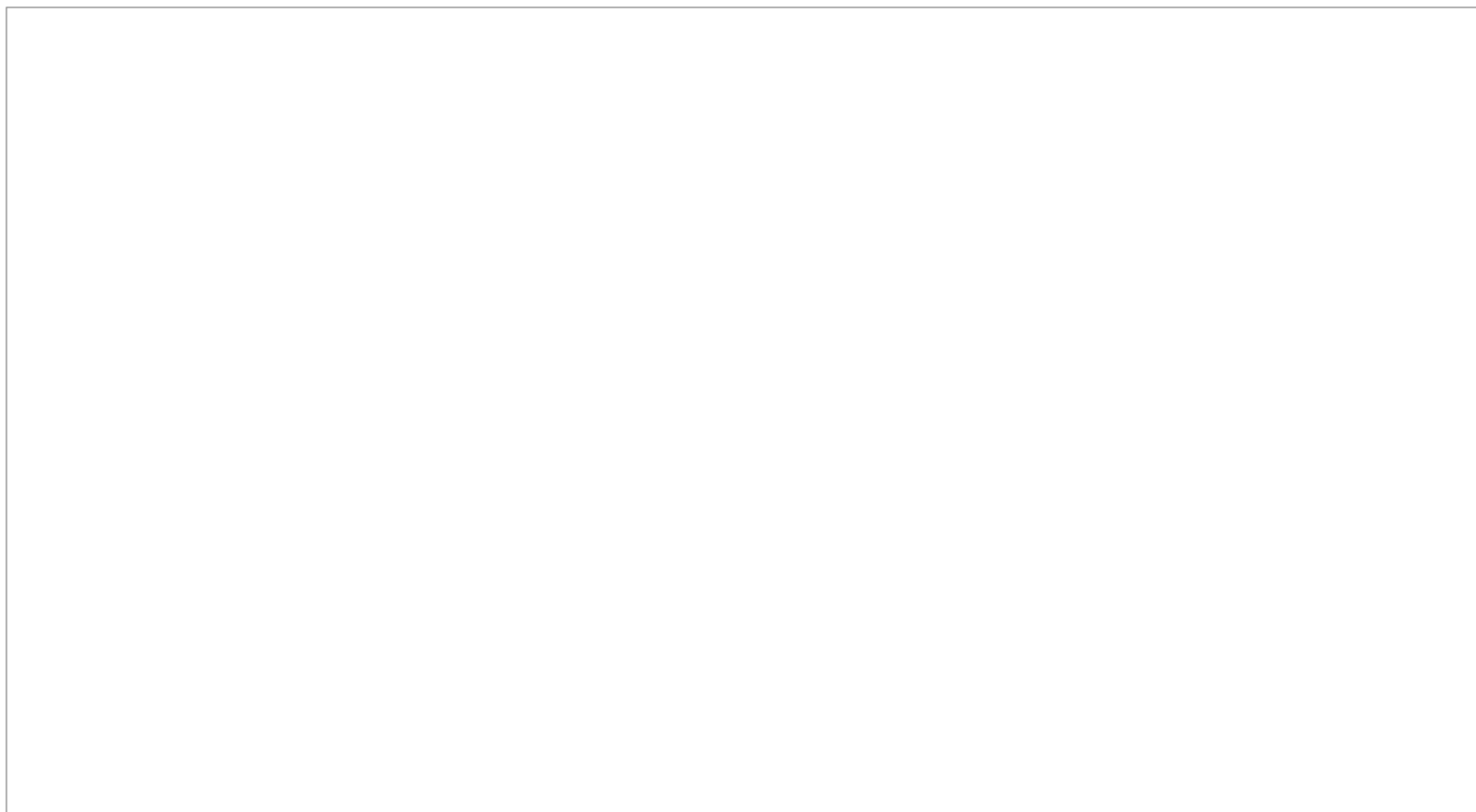




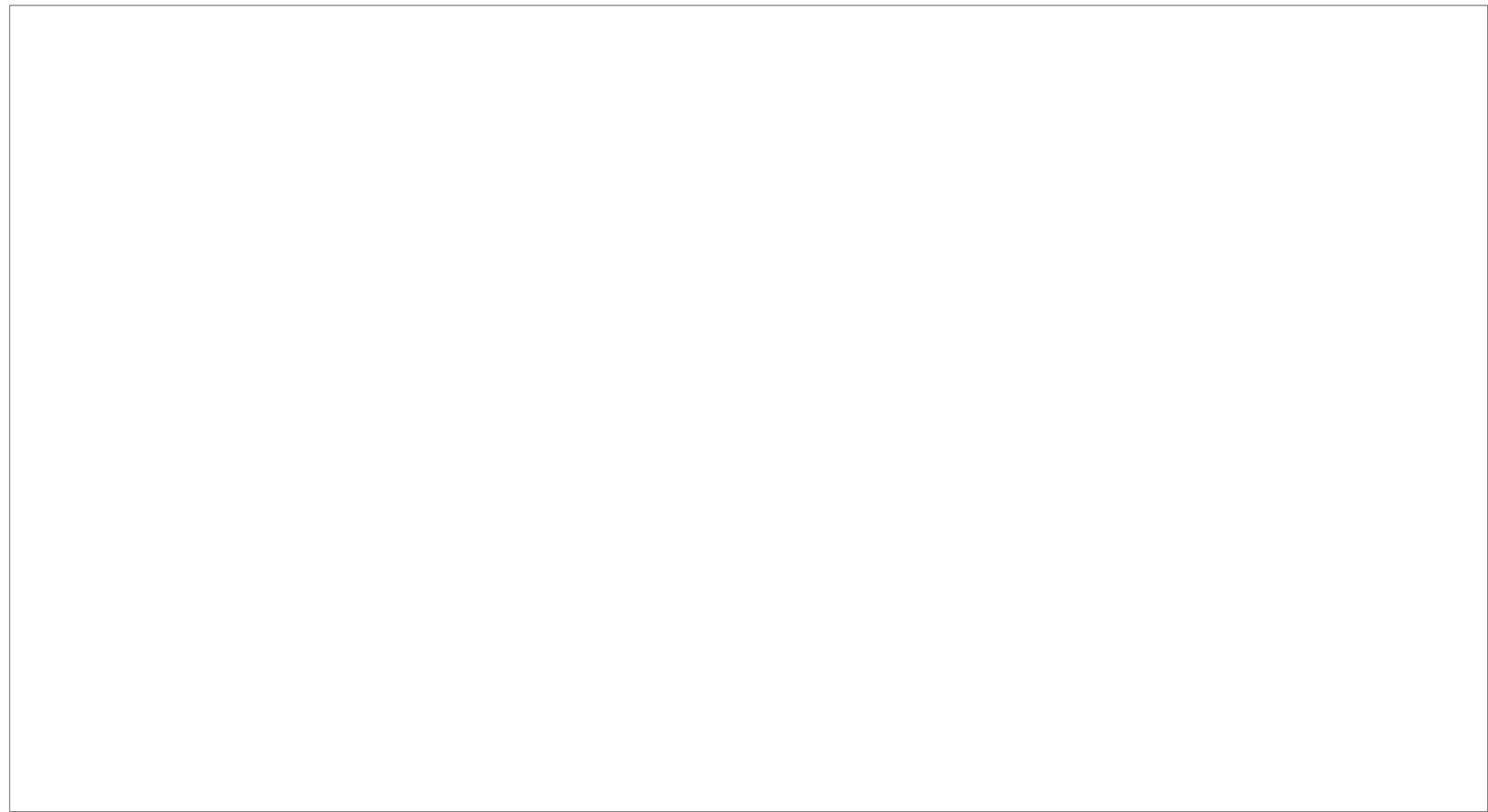
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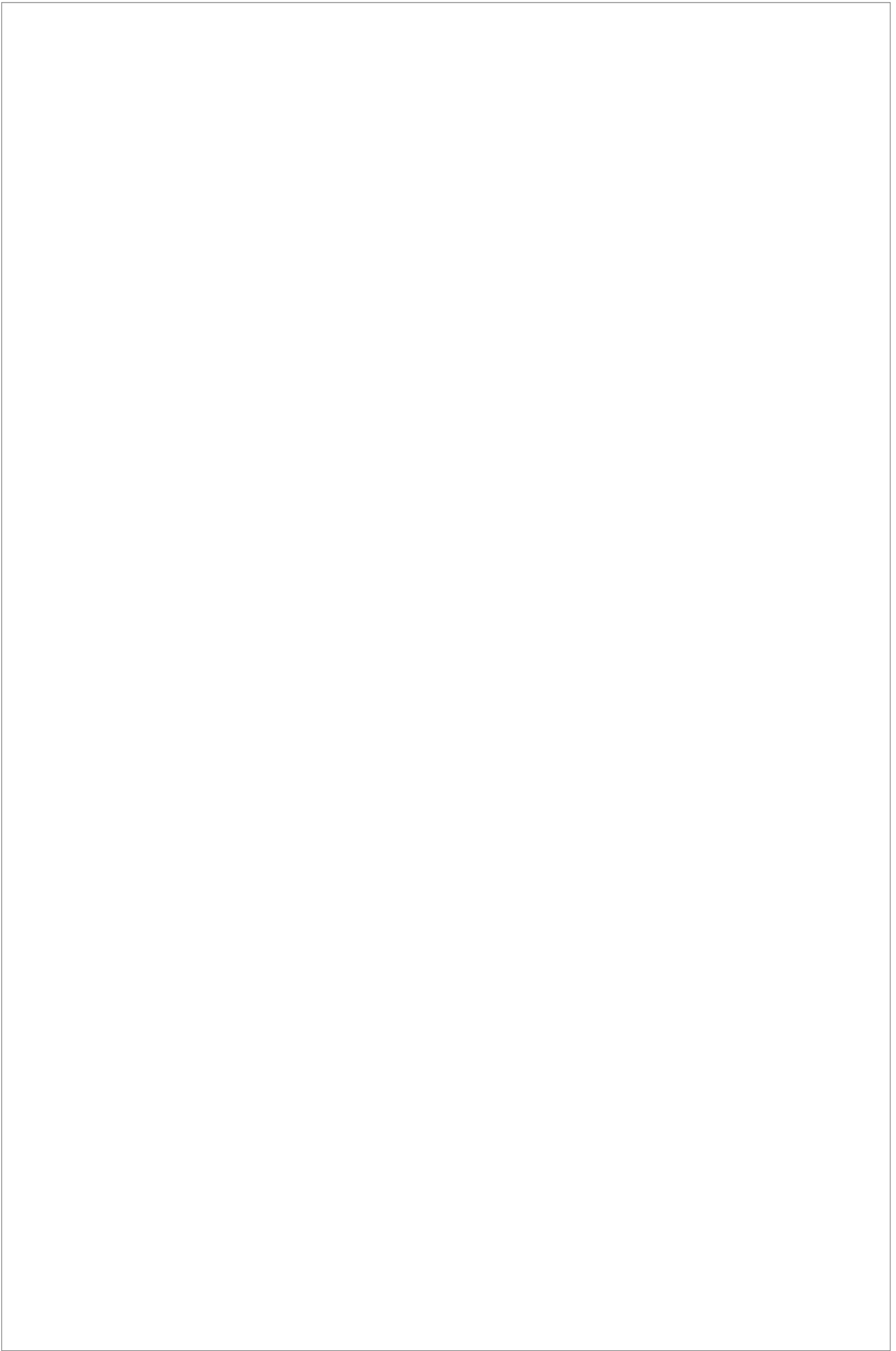


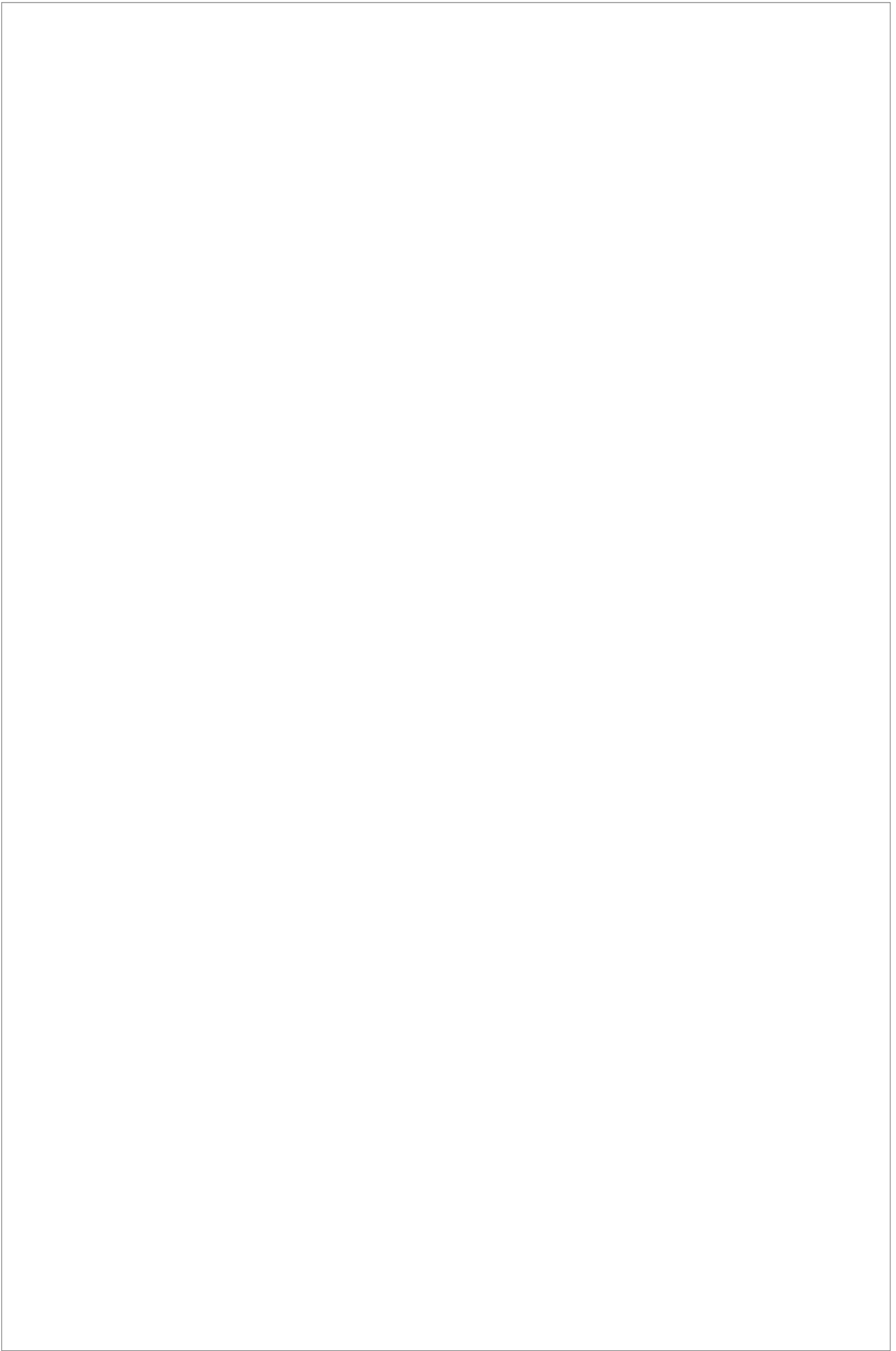


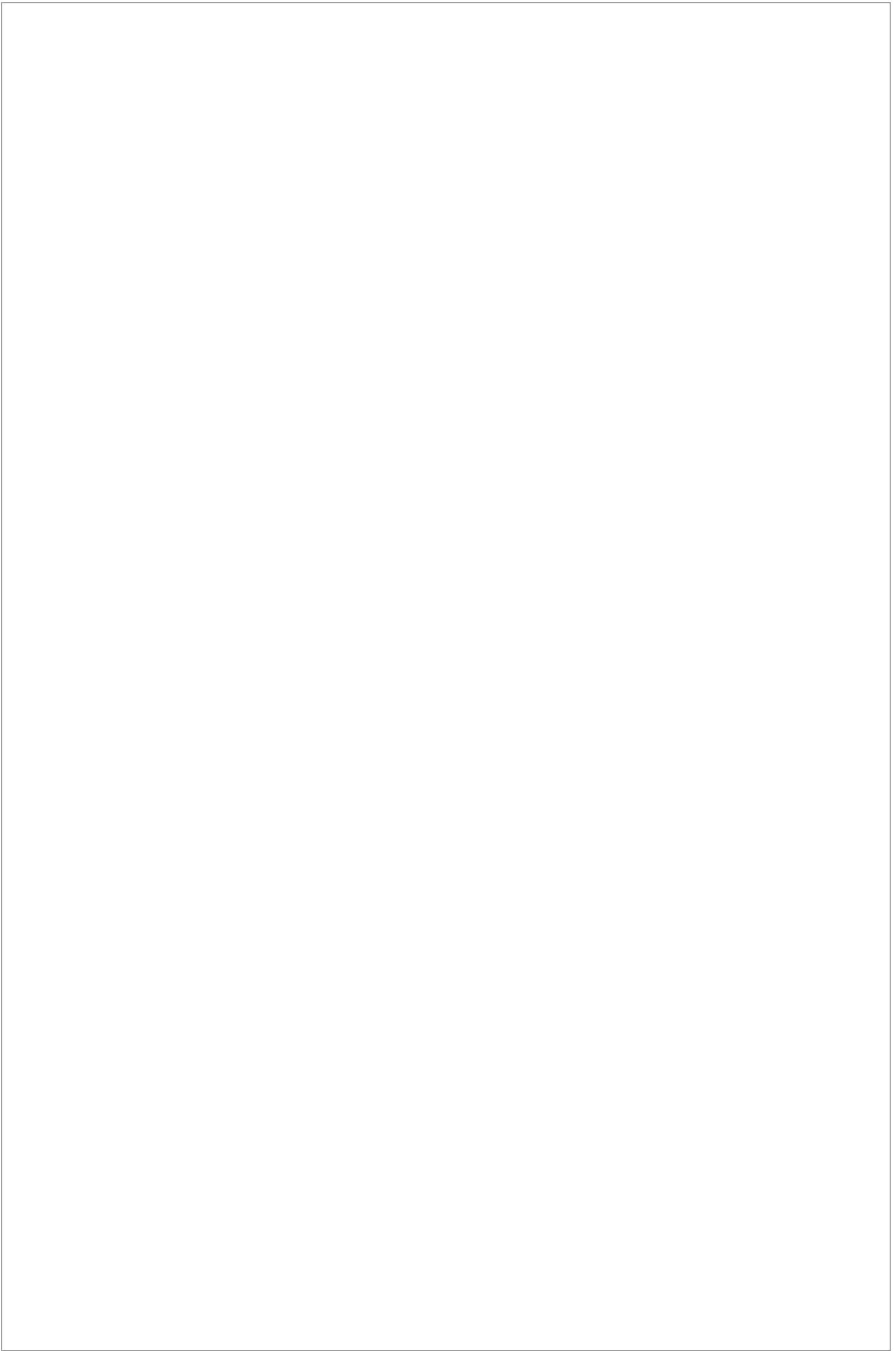


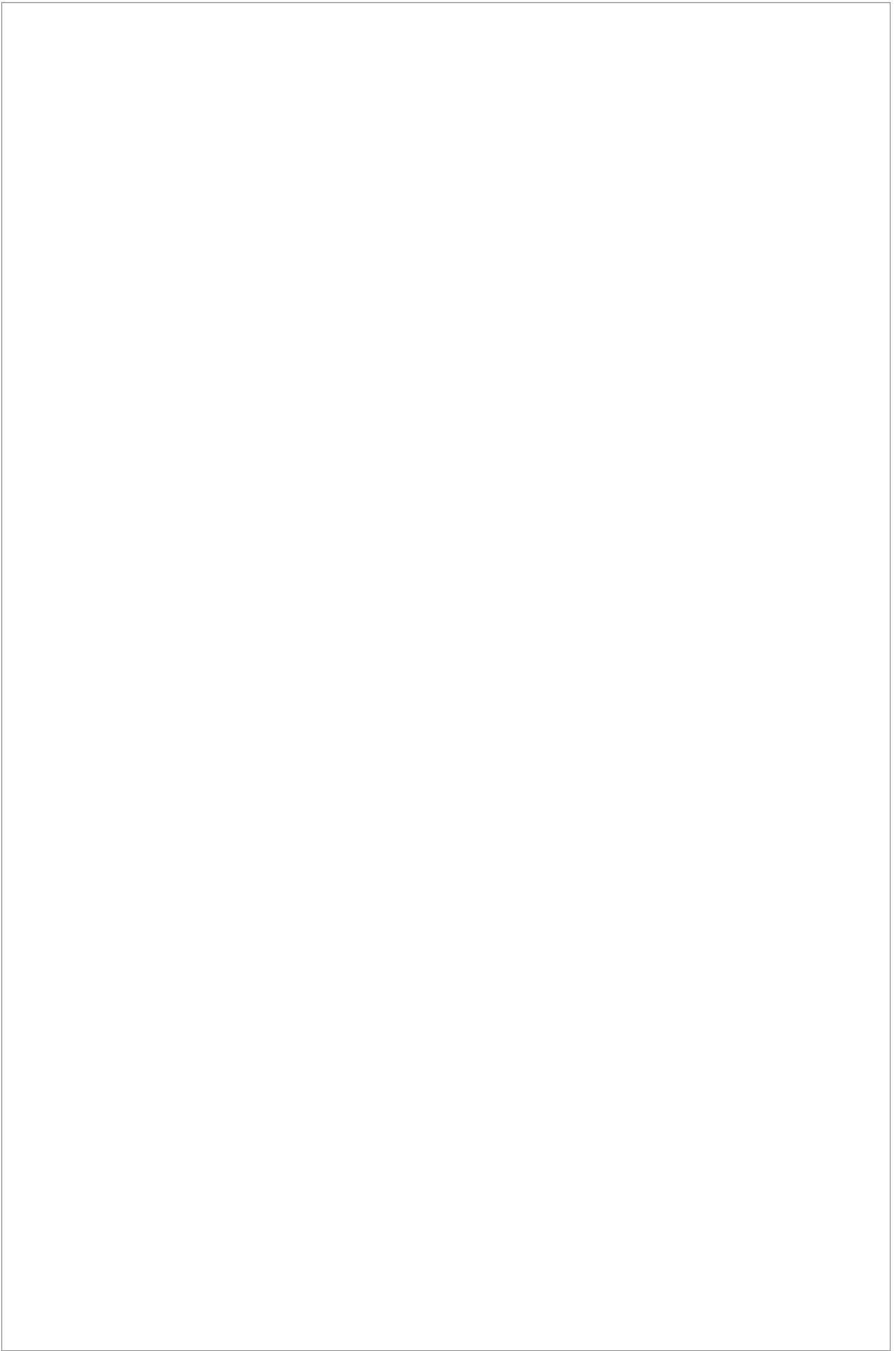


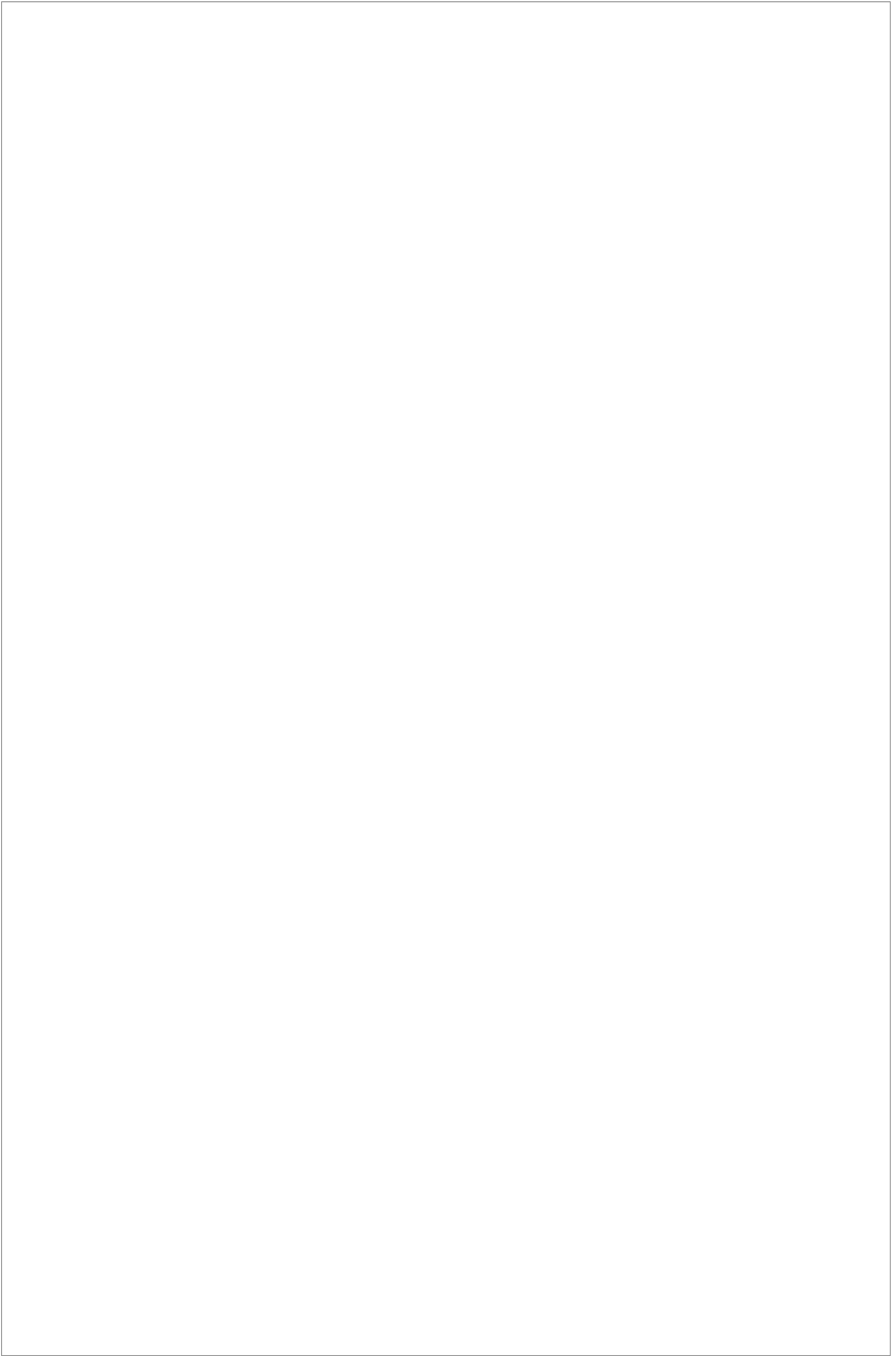


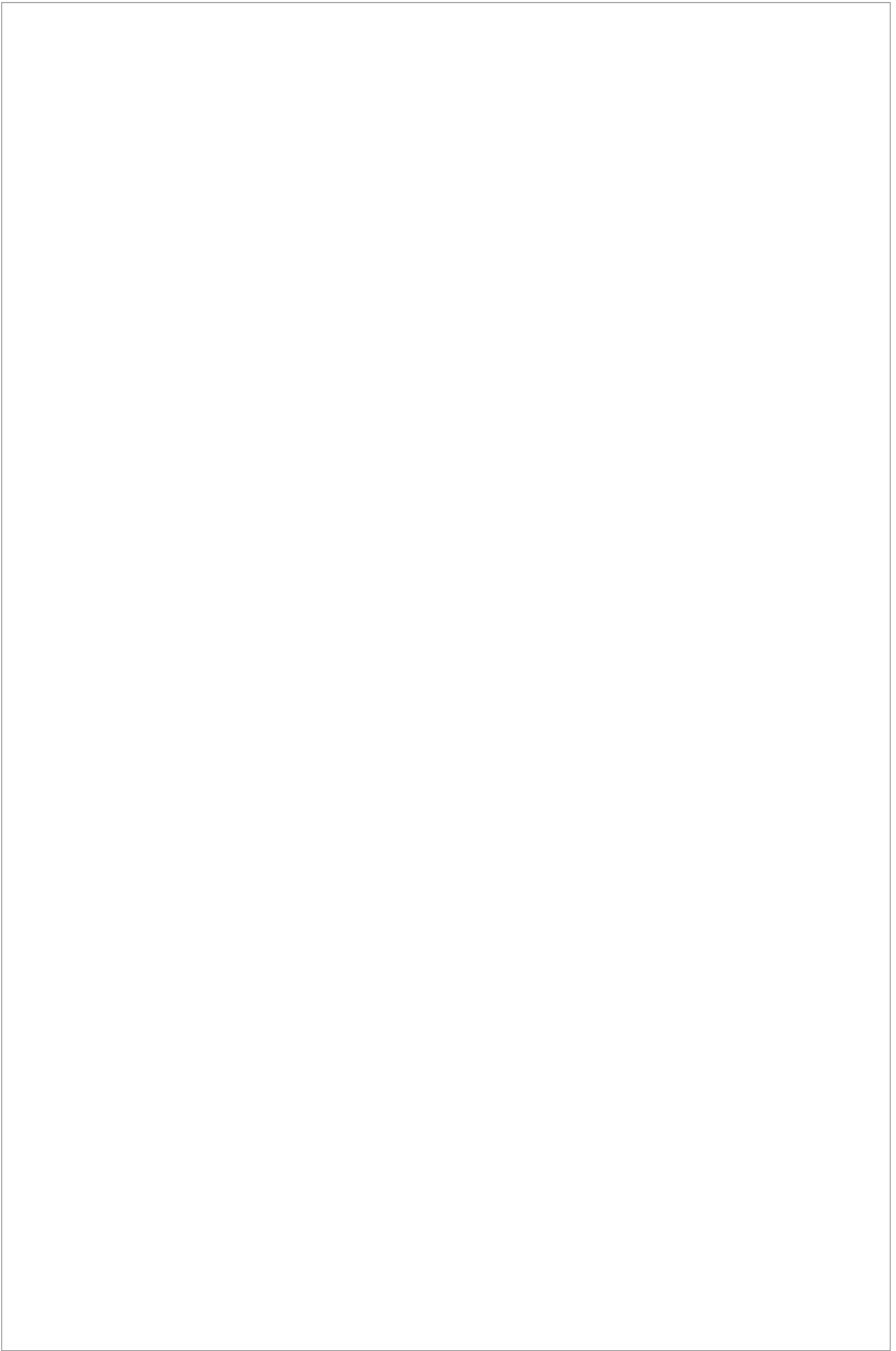


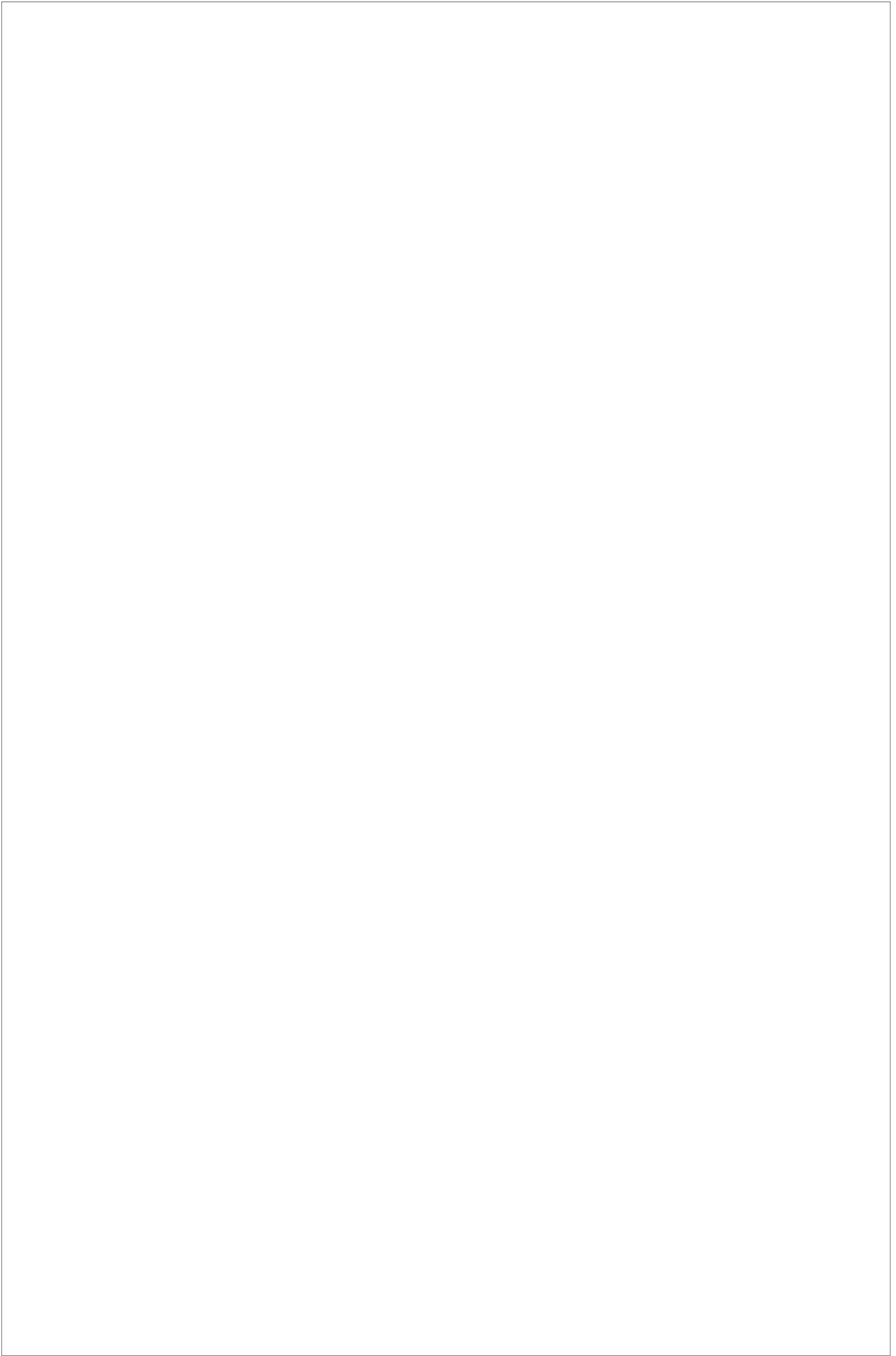


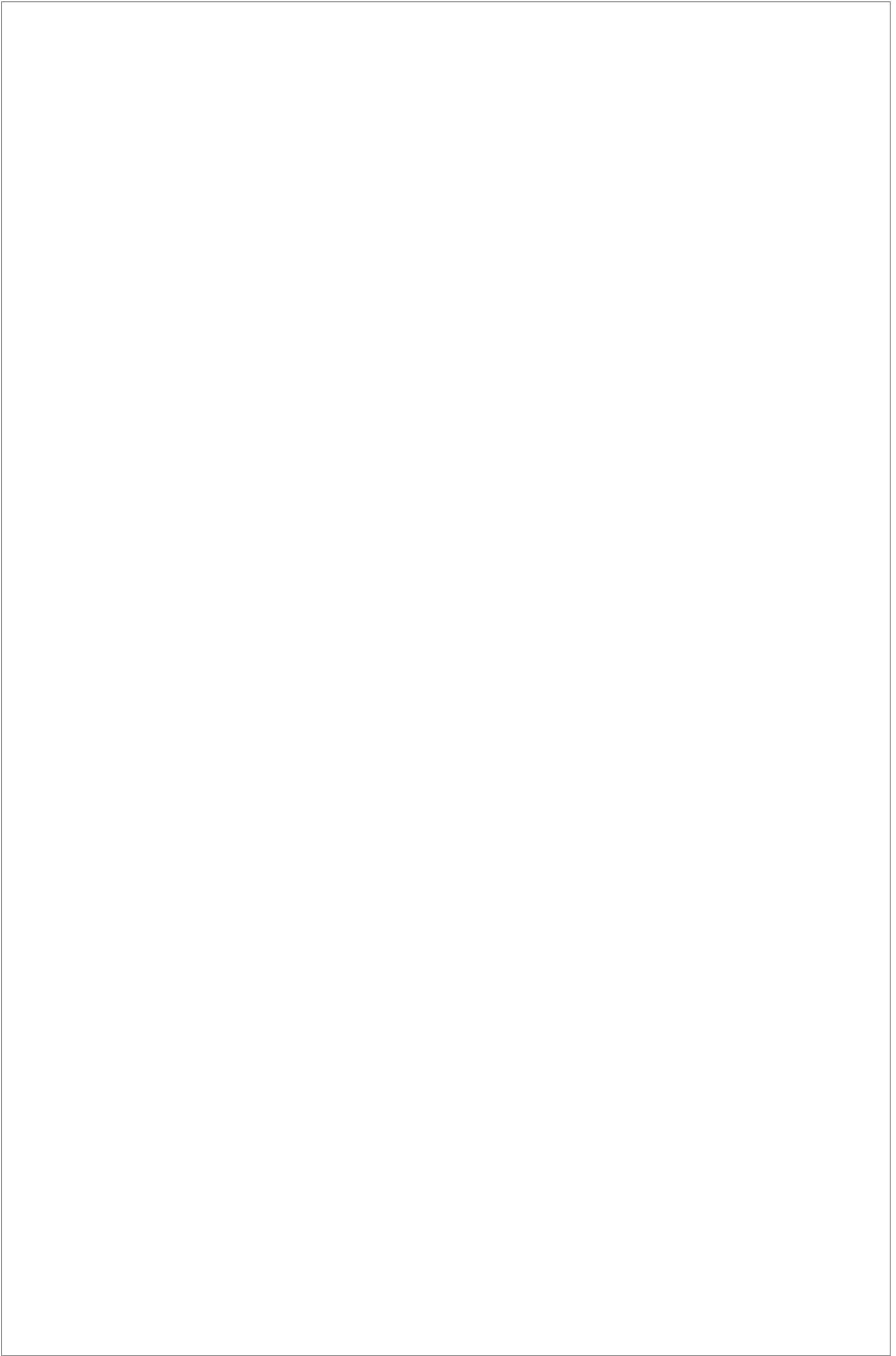


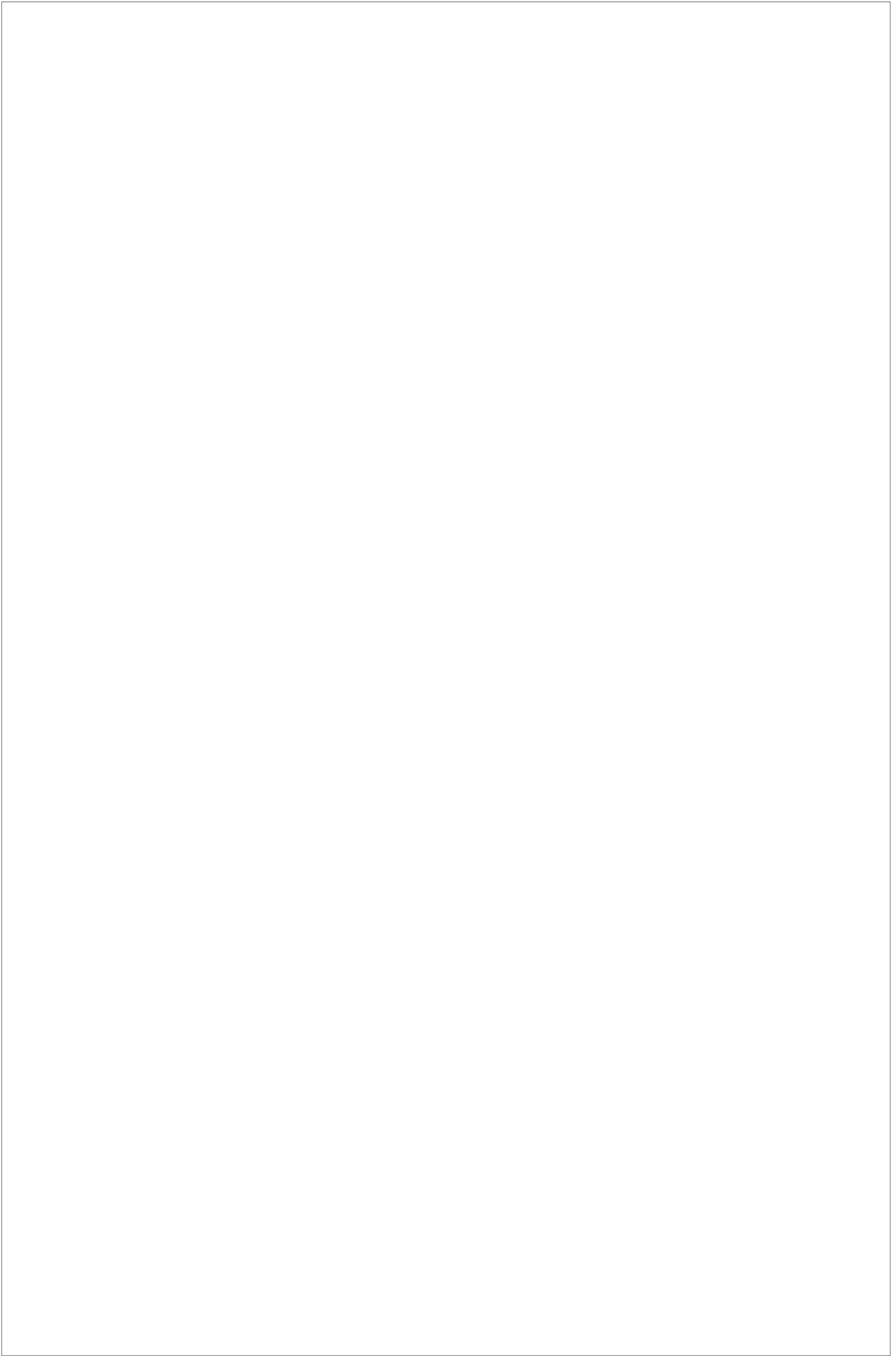


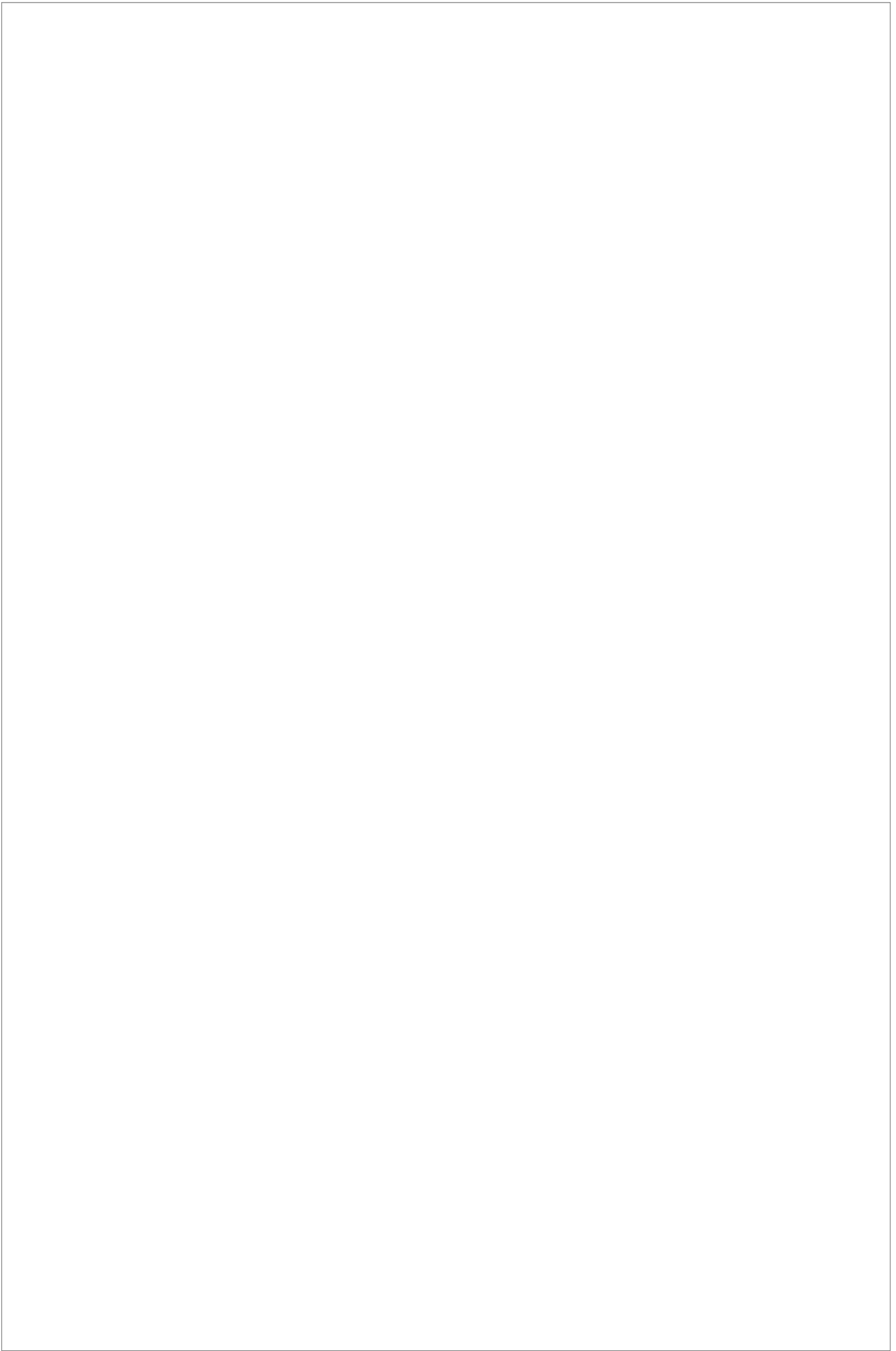


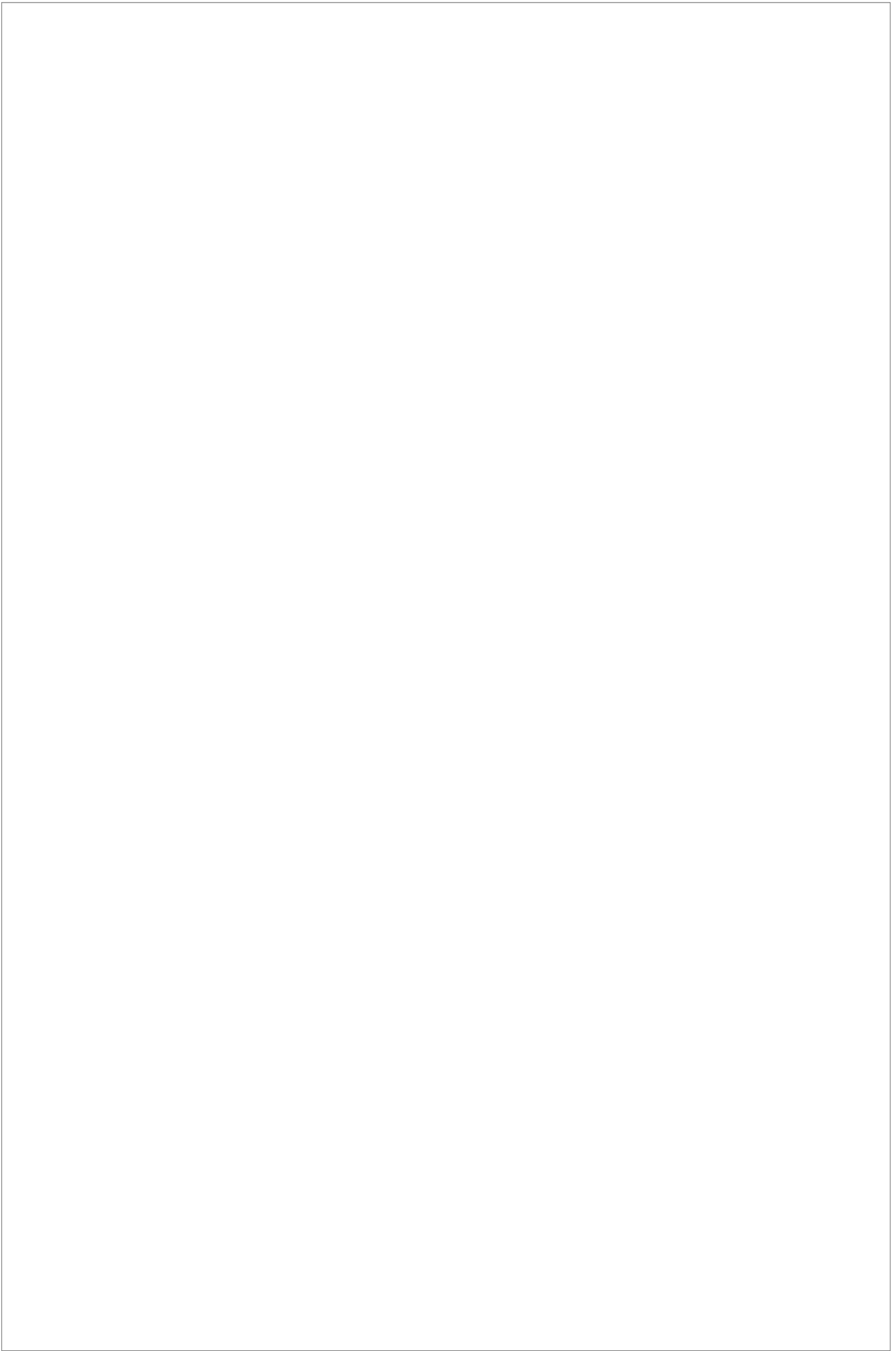














Republic of the Philippines
Province Of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE II



**OFFICE OF THE BARANGAY DISASTER
RISK REDUCTION MANAGEMENT COMMITTEE**

Attendance sheet during the **MEETING** of Barangay Risk Reduction Management Committee of Zone II, Pinamalayan, Oriental Mindoro held on **JUNE 14, 2013** at 9:00 A.M. at the Barangay Hall.

NAME	DESIGNATION	SIGNATURE
NORMAN J. JACINTO	Brgy. Captain	
TADEO M. DOTE	Councilor	
THOMAS H. COSICO	-do-	
JONATHAN S. MERCENE	-do-	
JAYSON M. CHAVEZ	-do-	
NORVIN M. CUEVILLAS	-do-	
MICHAEL V. SALAZAR	-do-	
MARY FRANCIS DEOCORA M. FABIE	-do-	
KIM LOUIE G. KONG	SK Chairman	
HIRLEY ODVINA	President of BHW/BNS	
MAXIMINO LARGO	Chief of Tanod	
SALUD MEDRAN	President of CWL	
JOHNNY MOTOL	President of Samahan ng Kalalakihan	
SPO3 RAQUEL DORINGO	PNP	

Certified correct:

YOLANDA L. MOLLEDA
Barangay Secretary

Noted by

NORMAN J. JACINTO
Barangay Captain
Zone II



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY ZONE II



**TANGGAPAN NG BARANGAY DISASTER RISK
REDUCTION MANAGEMENT COMMITTEE**

KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK
REDUCTION MANAGEMENT COMMITTEE NG ZONE II, PINAMALAYAN SILANGANG
MINDORO SA GANAP NA IKA-9:00 NG UMAGA NOONG IKA-14 NG HUNYO 2013 SA BAHAY
PULUNGAN NG BARANGAY.

MGA DUMALO:

NORMAN J. JACINTO
TADEO M. DOTE
TOMAS H. COSICO
JONATHAN S. MERCENE
JAYSON M. CHAVEZ
NORVIN M. CUEVILLAS
MICHAEL V. SALAZAR
MARY FRANCIS DEOCORA M. FABIE
KIM LOUIE G. KONG
DELIA P. LEOFANDO
YOLANDA L. MOLLEDA
JOHNNY MOTOL
SALUD MEDRAN
SHIRLEY ODVINA
MAXIMINO LARGO

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
S.K. PANGULO
INGAT-YAMAN
KALIHIM
President Samahan ng Kalalakihan
President CWL - Religious Sector
BHW President
Chief of Tenod

DI-DUMALO

SPO3 RAQUEL DORINGO III

PNP

Ang pagpupulong ay sinimulan ng isang panalangin sa panganguna ni LETICIA CUDIAMAT at
sinundan ng Pambansang Awit ni SHIRLEY ODVINA at Martsa Magandang Pinamalayan ni MARY
FRANCIS DEOCORA FABIE.

Ipinabatid ni Kapitan na kailangan muling magplano pBarangay Disaster Risk Reduction
Management Council para sa taong 2014 pinaalam din niya na ang pondo ng Calamity Fund para sa
taong 2012 ay nagkakahalagang P 83,959.80 at nahati ito sa 70% na nagkakahalagang P 58,771.86 na
nahati sa, kagamitan P 15,000.00, relief goods pagkain, at gamot P 10,396.40 at pagsasanay P 10,000.00
at 30% na nagkakahalagang P 25,741.32 na ilalaan sa pagsasaayos pagkatasos ng kalamidad.

Iminungkahi ni G. Amado Atienza na kailangang bumili ng Fire extinguisher at ipinaalam din
niya na ang mga hindi nabiling gamit na plano noong 2012 ay ipagpatuloy bihin para sa taong 2014

Ipinabatid ni Gng Cudiamat kung masaring bumili ng mga kagamitan na masari kahit walang
kungkente.

[Handwritten signatures and initials at the bottom of the page]

Iminungkahi ni Salud Medran na pagtibayin na ang lahat ng sapag-usapan ng Barangay Disaster Risk Reduction Management Committee para sa pagpapalano para panahon ng kalamidad para sa taong 2014 pinangalawahan ni Leticia Cudiamat at sinang-ayunan ng lahat.

Natapos ang pagpupulong ganap na ika-10:00 sa pamamagitan ng mungkahi ni Johnny Motol at sinang-ayunan ng lahat

Pinagtibay


KGG. TADEO M. DOTE
Kagawad


KGG. TOMAS H. COSICO
Kagawad


KGG. JONATHAN S. MERCENE
Kagawad

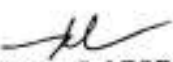

KGG. JAYSON M. CHAVEZ
Kagawad


KGG. NORVIN M. CUVILLAS
Kagawad


KGG. MICHAEL V. SALAZAR
Kagawad


KGG. MARY FRANCIS DEOCORA M. FABIE
Kagawad


KGG. KIPLOUIE G. KONG
SK Pangulo


DELIA P. LEOFANDO
Ingat-Yaman


SALUD MEDRAN
President of CWL


JOHNNY MOTOL
President of Samahan ng Kolalakihan


MAXIMINO LARGO
Chief of Tagod


SHIRLEY ODVINA
President of BHW

SPO3 RAQUEL DORINGO III
PNP

Pinatutunayan:


YOLANDA L. MOLLEDA
Kalihim

Pinagtibay:


NORMAN J. JACINTO
Punong Barangay



Republic of the Philippines
Province Of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE II



OFFICE OF THE SANGGUNIANG BARANGAY

Attendance sheet during the **Regular Session** of Sangguniang Barangay of Zone II, Pinamalayan, Oriental Mindoro held on **JUNE 15, 2013** at **3:00 P.M.** at the Barangay Hall.

NAME	DESIGNATION	SIGNATURE
NORMAN J. JACINTO	Brgy. Captain	
TADEO M. DOTE	Councilor	
TOMAS H. COSICO	-do-	
ONATHAN S. MERCENE	-do-	
JAYSON M. CHAVEZ	-do-	
NORVIN M. CUEVILLAS	-do-	
MICHAEL V. SALAZAR	-do-	
MARY FRANCIS DEOCORA M. FABIE	-do-	
KIM LOUIE G. KONG	SK Chairman	

Certified correct:

YOLANDA L. MOLLEDA
Barangay Secretary

Noted by:

NORMAN J. JACINTO
Barangay Captain
Zone II



PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD

Para sa taong 2014



BARANGAY: ZONE II
BAYAN: PINAMALAYAN
LALAWIGAN: SILANGANG MINDORO

Pagmamulan ng Pondo: 5% Calamity Fund ₱ **83,959.80**

MAISAGAWAN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PAUR-SALING AT PANGANG-ANG MANGAGAWAN	PAKIKILALAMAN NG KALAMIDAD - BENTIL	PAKIKILALAMAN NG KALAMIDAD	PAKIKILALAMAN NG KALAMIDAD
(1)	(2)	(3)	(4)	(5)
I. Yagat bago dumating ang mga kalamidad.				
a.) Pagpupulong ng mga kasapi at Chairman ng Barangay Disaster Risk Reduction Management Council	PB, SB	Pagpupulong ng mga kasapi ng BDRRMC at upang mapaghandsan ng kalamidad.	Enero - Disyembre 2014	
b.) Maisagawa ang Public Information and Education Campaign at pagsasanay sa mga kasapi ng BDRRMC	PB, SB	Maisagawa ang Pagsasanay ng mga Kasapi	Enero - Disyembre 2014	10,000.00
c.) Pagsasa-ayos at Pagahanda ng mga Evacuation Center tulad ng Elem. Sch., Hc, Bh, Churches paglilita ng bilang ng maminangay ng pagsasanay ng lugar	PB, SB	Pagahanda at pagsasa-ayos ng Evacuation Center	Enero - Disyembre 2014	
d.) Pagtatatag ng pangangasiwa ng BDRRMC Evacuation Center.	PB, SB	Maihanda na ang mga kagamitan sa panahon ng kalamidad	Enero - Disyembre 2014	
e.) Ipagpatuloy ang pagbili ng mga hindi pa nabibilang kagamitan na kailanganin sa panahon ng kalamidad tulad ng pagkain (bigas, noodles, sardinas at tubig), Kagamitan: hand held two way radio, Fire extinguisher, lubid, warning device, megaphone or wangwang, balsa. At iba pang pangangailangan tulad ng gamot	PB, SB BDRRMC PB, SB BDRRMC Members	Maihanda ang mga pagkain, at mga kagamitan para sa pangangailangan sa panahon ng Kalamidad.	Enero - Disyembre 2014	48,771.86

C) Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan g.) Pagbibigay ng tulong sa pribado at kinanukalang mamamayan na may kalamayanang nagbigay ng tulong	BDRMC Chairman		Kong kinakailangan	
	BDRMC Members	Lahat ng kasapi ng BDRMC ay kinakailan	--do--	
II. Yugto sa kagipitan ng kalamidad a.) Pagpapalitan sa mga kasapi ng BDRMC at iba pang sector ng barangay. b.) Pagbibigay behala hinggil sa kalamidad c.) Pagtatataga ng mga sasakyan d.) paghahanda/Pagsasayos ng Evacuation Center e.) Pagbibigay ng relief at pagsasayos ng mga nasalanta ng kalamidad	BDRMC MDRMC	Lahat ng mga tao ay mabigyan ng behala hinggil sa kalamidad	Kong kinakailangan	
	BDRMC		--do--	
	BDRMC	Makapaghandang mga sasakyan		
	MDRRMC	Makapagtanda at isayos ang evacuation center		
	BDRMC	Mabigyan ng tulong ang mga nasalanta ng kalamidad at maisasayos ang mga nasising ari-arian	--do--	
	BDRMC		--do--	
III. Yugto pagkatapos ng kalamidad a.) Paghahanda ng mga ulat sa nasira Ng kalapidad sa BDRMC, PCRRMC b.) Pagsasayos sa lahat ng mga nasira ng kalapidad	BDRMC	Makakalap ng mga mabahalagang impormasyon hinggil sa kalamidad at maisasama sa mutais na areas na paninilaan		25,187.94
	MDRRMC	Lahat ng mga nasira ng kalamidad ay maisasayos		
			TOTAL	83,959.80

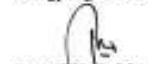
Inihanda ni:


YOLANDA L. MOLLEDA
 Kalihim

Pinagtibay:


NORMAN J. JACINTO
 Punong Barangay

Binigyang Pansin:


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