

Republic of the Philippines PROVINCE OF ORIENTAL MINDORO MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 166-2016

RESOLUTION APPROVING THE BARANGAY GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 FOR CY 2016 OF BARANGAY ZONE II, THIS MUNICIPALITY AS EMBODIED IN THEIR APPROPRIATION ORDINANCE NO. 01, SERIES OF 2016.

WHEREAS, a preliminary review was made on the Barangay General Fund Supplemental Budget No. 01, Series of 2016 of Barangay Zone II, Pinamalayan, Oriental Mindoro, appropriating the amount of Php 98,748.00 representing increase in barangay's share in IRA for the period of January to June, 2016.

WHEREAS, it appears that this budget has substantially complied with the existing budgeting rules and regulations, therefore, be declared operative and in effect as of the date fixed in the Ordinance for its approval subject, however, to the following conditions, to

- 1. Payment of Mid-year Bonus shall be subject to the rules and regulations prescribed by DBM Budget Circular No. 2016-3 dated April 28, 2016;
- 2. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG - DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
- 3. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
- 4. The appropriation for Barangay Disaster Risk Reduction and Management. Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
- 5. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
- 6. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)"within then (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through thre city or municipal budget officer" (underscoring ours); and

7. Commission on Audit (COA) rules shall always be strictly adhered to relative to the disbursement of funds provided in this budget shall be the sole responsibility of the Punong Barangay concerned.



Republic of the Philippines PROVINCE OF ORIENTAL MINDORO MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page two (2) of Resolution No. 166-2016:

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present-

RESOLVED as it is **HEREBY RESOLVED** to approve the Barangay General Fund Supplemental Budget No. 01 for CY 2016 of **Barangay Zone II**, this municipality as embodied in their Appropriation Ordinance No. 01, Series of 2016.

ADOPTED UNANIMOUSLY this ^{7th} day of November, 2016.

HON. MA. THERESA H. TESNADO

SB Member

HON. RIO S. MERCENE

SB Member

HON. SEVERINO J. NARITO

SB Member

HON, JEOFFREY PAUL A. UMBAO

SB Member

HON. ARNOLDO M. MADRID

SB Member

HON. JOSEPH T. RODIL

SB Member

HON. NA OLEON M. MANGARING

SB Member

HON LEONARDO L. REDRAZA

SB Member

HON. NORMAN J. JACINTO

ABC President/SB Member

Attested:

ARNEL G. ABRENICA

Secretary to the Sanggunian

Certified Correct:

HON. RODOLFO M. MAGSINO

Municipal Vice Malor, Presiding Officer

Approved:

HON. ARISTEO A. BALDOS, JR

Municipal Mayor

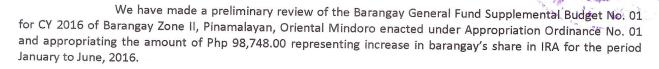
Republic of the Philippines Province of Oriental Mindoro MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

October 20, 2016

The Honorable Members Of the Sangguniang Bayan Pinamalayan, Oriental Mindoro

Your Honors:



It appears that this budget has substantially complied with the existing budgeting rules and regulations. This may, therefore, be declared operative and in effect as of the date fixed in the Ordinance for its approval subject, however, to the following conditions to wit:

- 1. Payment of Mid-year Bonus shall be subject to the rules and regulations prescribed by DBM Budget Circular No. 2016-3 dated April 28, 2016;
- 2. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
- 3. The Allocation of the 10% SK Fund shall be used by SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
- 4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
- 5. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
- 6. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)" within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
- 7. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

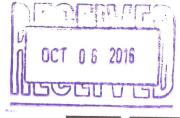
For your information and guidance.

Very Truly Yours,

icipal Budget Officer

JUDY DE GUZMAN-MORENTE

Municipal Treasurer





Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE II

THE WEST ARRANGEMENT



OFFICE OF PUNONG BARANGAY

May 22 2016

MRS. ZAIDA D. MICIANO Mun. Budget Office

Mun. Budget Office Pinamalayan, Oriental Mindoro

1st ENDORSEMENT

Respectfully submitted to Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipality Budget Officer, this municipality, the herein Appropriation Ordinance No. 01 and Supplemental Budget No. 01 series 2016 of Barangay Zone II, Pinamalayan, Oriental Mindoro for review and appropriate action.

Very truly yours,

NORMAN J. JACH

Punong Barangay Zone II



Republic of the Philippines Province of Oriental Mindoro Municipality of Pinamalayan BARANGAY ZONE II Series 2016

"AN ORDINACE APPROVING SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY ZONE II, PINAMALAYAN, ORIENTAL MINDORO."

By the power vested by law upon the Sangguniang Barangay of Barangay Zone II, Pinamalayan Oriental Mindoro, be it enacted in session assembled-

-THAT-

tan, much

SECTION I. Title: this Ordinance shall be known as Appropriation Ordinance No. 01 Supplemental Budget No. 01 Series of Cy 2016.

SECTION II. Purpose and Objective. This shall provide augmentation for appropriations estimated to be deficient for maintenance and other operating expenses for mandatory budgetary requirements for the grant of Midyear Bonus as per DBM Budget circular no. 2016-02 dated April 28, 2016 and for other purposes there of.

SECTION III. Source of Fund: The Principal Source of fund for the supplemental budget shall be as follows, to wit:

INCREASE OF IRA

(January to June 2016)

Php 98,748.00/

SECTION IV. Appropriation: The amount of **Php** 98,748.00 representing the increase in IRA is hereby appropriated and/or earmarked, or so much part thereof as maybe necessary for the following:

A. PERSONAL SERVICES: -MIDYER 13 mul

Punong Barangay	Php	6,050.00
7 Barangay Kagawad	Php	25,410.00
S.K. Charman	Php	3,630.00
Barangay Secretary	Php	3,630.00
Barangay Treasurer	Php	3,630.00

TOTAL

Php 42,350.00

B. Maintenance & Other Operating Expenses

1. Maintenance of Peace & Order	Php	5,000.00
2. Office Supplies	Php	7,000.00
3. Medicine	Php	5,000.00
4. Other Expenses	Php	4,836.00

TOTAL

Php 21,836.00

C. SPECIAL PURPOSE APPROPRATIONS

20% Development Fund
Php
10% Sk Development Fund
Php
5% Calarnity Fund
Php

Php 9,875.00 / Php 4,937.00 /

19,750.00 /

Aman

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SECTION V. The amount of Php **19,750.00** representing the 20% Development Fund is hereby appropriated to.

1. Desilting & Declogging

Php 19,750.00

SECTION VI. The amount of Php 9,875.00 representing the 10% SK Fund is hereby appropriated to:

1. Maintenance of Computer

Php 9,875.00

SECTION VII. Disbursement of funds provided in this appropriation ordinance shall adhere to COA rules and regulation as well as with the existing guidelines relative hereto;

SECTION VIII. EFFECTIVITY; This ordinance shall take effect upon approvable

APPROVED this 22nd day of May 2016 at Pinamalayan, Oriental Mindoro on motion of Barangay Councilor Mary Francis Deocora Fabie and seconded by all members present.

HON. MARY FRANCIS DEOCORA M. FABIE
Councilor

HON TADEO M. DOTE Councilor

HON. SHIRLEY L. ODVINA
Councilor

HON. NORVIN M. CUEVILLAS
Councilor

HON. JONATHAN M. OLIVAR
Councilor

HON. JOY WHAN S. MERCENE Councilor

Attested:

JAYSON MERCENE Secretary

Approved:

NORMAN J. JACINTO

Barangay Captain

Oriental Mindoro, Pinamalayan / BARANGAY ZONE II

Province/City / Municipality / Barangay

SUPPLEMENTAL BUDGET 2016

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STATEMENT OF SUPPLEMENTAL APPROPRIATIONS PROPRIATIONS

IMPLEMENTING	PARTICULAR /	OBJECT OF	ACCOUNT	AMOUNT
OFFICE	PURPOSE	EXPENDITURES	CLASSIFICATION	2217270 0112
Zone II		I. CURRENT OPERATING		
		EXPENSES		
	A. PERSONAL SERVICES			conduction and the production of the second state of the second st
unce de partir de la companya de la	(Midyead Bonus)	Punong Barangay		6,050.00
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		Brgy. Secretary		3,630.00
		Brgy. Treasurer		3,630.00
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		Maintenance of Peace & Order		5,000.00
		Office Supplies		7,000.0
		Medicine		5,000.00
		Other Expenses		4,836.00
		II. SPECIAL PURPOSE		
	A. 20% Additional Appropiation	on		
	for implemention of			s seedas ta proprieta separa separa se sus sus servicios se sus servicios se sus servicios se se sus servicios se
	Development Project			
		Desilting & Declogging		19,750.0
	B. 10% Additional Appropiati	on		
	for implementing			
	S.K. Project			
		Maintenance of Computer		9,875.0
	C. 5% BDRRMC Fund			
		70% Medicine		3,455.9
		30% Rehabilitation of all		1,481.1
		damage struture		
		GRAND TOTAL		98,748.0
	A CONTRACTOR OF THE CONTRACTOR			
		A naroyed h		

Prepared By:

YOLANDA L. MOLLEDA

Barangay Treasurer

Approved by:

Barangay Chairman

CERTIFIED STATEMENT OF FUNDING SOURCES

Fiscal Year 2016

Oriental Mindoro, Pinamalayan / BARANGAY ZONE II

Province/City / Municipality / Barangay

General Fund

Fund/ Special Account



Particulars (1)	Account Classification (2) Amount (3)
1.0 New Revenue Source Tax Receipt Loan Proceeds (Borrowings)	DATE: 10/30/16 TIME: V
2.0 Savings (Prior Years Adjusment) unappropriated Balance 3.0 Realignment/Reversion	
4.0 IRA (Additional) Realized Income	98,748.00
5.0 Others	
Total Estemated Income	98,748.00

I hereby certify to the probability of collection in the current year of the above stated estemated receipts from new revenue measures enacted by the Sanggunian.

May VV-14

YOLANDA L. MOLLEDA
Barangay Treasurer



Republic of the Philippines Province of Oriental Mindoro Municipality of Pinamalayan BARANGAY ZONE II

INCREASE OF IRA AS OF

JANUARY 2016 TO JUNE 2016

Month	Actual	Estimated	Difference
January	178,821.00	162,363.00	16,458.00
February	178,821.00	162,363.00	16,458.00
March	178,821.00	162,363.00	16,458.00
April	178,821.00	162,363.00	16,458.00
lay	178,821.00	162,363.00	16,458.00
June	178,821.00	162,363.00	16,458.00
TOTAL			98,748.00

Personal Services	42,350.00
20% Development Fund	19,750.00
10% SK Development Fund	9,875.00
5% BDRRC Fund	4,937.00
MOOE	21,836.00
TOTAL	98,748.00

PRINTED BY:

OATE:

TIME:

Submitted by:

YOLANDA L. MOLLEDA

Brgy. Treasurer

Approved by:

Punong Barangay

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Republika ng Pilipinas Lalawigan ng Silangang Mindoro Bayan ng Pinamalayan





Tanggapan ng Barangay Development Council

HALAW SA KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ZONE II, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-17 NG MAYO 2016 SA GANAP NA IKA-10:00 NG UMAGA, SA BAHAY-PULUNGAN NG BARANGAY.

MGA DUMALO:

NORMAN J. JACINTO

MARY FRANCIS DEOCORA M. FABIE

TADEO M. DOTE

KAGAWAD

KAGAWAD

KAGAWAD

NORVIN M. CUEVILLAS

JONATHAN M. OLIVAR

JONATHAN S. MERCENE

RAGAWAD

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KAGAWAD

KAGAWAD

G. AMADO ATIENZA
GNG. MARTHA FIEDACAN
GNG. SABINA MAPACPAC
GNG. OFELIA MICIANO
G. ROMEO VITTO
BDC MEMBER

DI-DUMALO WALA

RESOLUSYON BLG. 05-16

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ZONE II PINAMALAYAN SILANGANG MINDORO NA MAISAMA SA PROGRAMA NG PERSONAL SERVICES NG ANNUAL INVESTMENT PLAN AND MIDYEAR BONUS AT P.E.I NG BARANGAY OFFICIAL.

SAPAGKA'T: ang programang ito ay sadyang ipinagkaloob sa mga miyembro ng Sanggunian;

SAPAGKA'T: nalaman ng bumubuo ng Barangay Development Council na ito ay kailangan ng mga miyembro;

SAPAGKA'T: karapat-dapat itong ibigay sa mga kinauukulan;

DAHIL DITO:

PINAGPASIYAHAN NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ZONE II PINAMALAYAN SILANGANG MINDORO NA MAISAMA SA PROGRAMA NG PERSONAL SERVICES NG ANNUAL INVESTMENT PLAN AND MIDYEAR BONUS AT P.E.I NG BARANGAY OFFICIAL SA PAMAMAGITAN NG MUNGKAHI NI BDC OFELIA MICIANO NA PINANGALAWAHAN NI BDC MARTA FIEDACAN AT SINANG-AYUNAN NG LAHAT.

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KGG. MARY FRANCIS DEOCORA M. FABIE

Kagawad

KGG. TADEO M. DOTE

KGG. SHIRLEY L. ODVINA

Kagawad

KGG. NORVIN M. CUEVILLAS

Kagawad

KGC. JONATHAN M. OLIVAR

Kagawad

KGG. JONATHAN S. MERCENE Kagawad

ORMICIANO
OFELIA MICIANO
BDC Member

WILFREDO VITTO BDC Member AMADO ATIENZA BDC Member

ROMEO VITTO

BDC Member

MARTHA FIEDACAN
BDC Member

SABINA MAPCPAC
BDC Member

Pinatutunayan ko na ang Kawastuhan ng kapasiyahang ito.

JAYSON MERCENE Kalhim

Pinatotohanan:

NORMAN J. JACINTO

Lup.

Punong Barangay



Republika ng Pilipinas Lalawigan ng Silangang Mindoro Bayan ng Pinamalayan





Tanggapan ng Sangguniang Barangay

HALAW SA KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG ZONE II, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-22 NG MAYO 2016, SA GANAP NA IKA-9:00 NG UMAGA, SA BAHAY-PULUNGAN NG BARANGAY.

MGA DUMALO:

NORMAN J. JACINTO
MARY FRANCIS DEOCORA M. FABIE
TADEO M. DOTE
SHIRLEY ODVINA
NORVIN M. CUEVILLAS
JONATHAN M. OLIVAR
JONATHAN S. MERCENE

IBA PANG-DUMALO YOLANDA L. MOLLEDA PUNONG BARANGAY

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BRGY. TREASURER

RESOLUSYON BLG. 20-16

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY ZONE II PINAMALAYAN SILANGANG MINDORO NA MAISAMA SA PROGRAMA NG PERSONAL SERVICES NG ANNUAL INVESTMENT PLAN AND MIDYEAR BONUS AT P.E.I NG BARANGAY OFFICIAL.

SAPAGKA'T: ang programang ito ay sadyang ipinagkaloob sa mga miyembro ng Sanggunian;

SAPAGKA'T: nalaman ng bumubuo ng Barangay Development Council na ito ay kailangan ng mga

miyembro;

SAPAGKA'T: karapat-dapat itong ibigay sa mga kinauukulan;

DAHIL DITO:

PINAGPASIYAHAN NG SANGGUNIANG BARANGAY NG BARANGAY ZONE II PINAMALAYAN SILANGANG MINDORO NA MAISAMA SA PROGRAMA NG PERSONAL SERVICES NG ANNUAL INVESTMENT PLAN AND MIDYEAR BONUS AT P.E.I NG BARANGAY OFFICIAL SA PAMAMAGITAN NG MUNGKAHI KAGAWAD MARY FRANCIS DEOCORA FABIE PINANGALAWAHAN NI KAGAWAD TADEO M. DOTE AT SINANGAYUNAN NG LAHAT.

MAN

Plostinul will

